



# Action Plan

# 2026-2027

February 2026

# Introduction

The Borough of Mid and East Antrim has a population of 139,200<sup>1</sup>. Stretching from the River Bann in the west to the Antrim Coast, the Borough includes the towns of Ballymena, Larne, and Carrickfergus, as well as a substantial rural population (c40% of residents live in rural areas).

The overarching vision for Mid and East Antrim, as articulated in the community plan for the area, is that Mid and East Antrim will be a strong, vibrant, safe and inclusive community where all people will work together to improve the quality of life for all.

This commitment to ensuring that our residents feel safe takes account of the range of concerns which communities have about crime and community safety. This strategy, to be delivered through the Policing and Community Safety Partnership (PCSP) is a reflection of that commitment and takes a proactive and partnership approach to addressing crime and the fear of crime.

## What are Policing and Community Safety Partnerships (PCSPs)?

PCSPs are statutory bodies that were established under the Justice Act (Northern Ireland) 2011. They are local bodies made up of Councillors, Statutory Agencies and independent people from each council area who work to make your community safer. They do this by focusing on the policing and community safety issues that matter most in your area.

PCSPs have a range of duties which are set in legislation:

**To Consult and Engage** with the local community on issues of concern in relation to policing and community safety.

**To identify and prioritise** issues of concern and prepare plans for how these can be tackled at a community level;

**To monitor** the performance of the police and work to gain the co-operation of the public with the police in preventing crime; and

**To Deliver** a reduction in crime and enhance community safety, directly through interventions, through the work of delivery groups or through support for the work of others

PCSPs work with the community to identify issues of concern in the local area and prepare plans to deliver practical solutions. They also work in partnership with other organisations which contribute to community safety in the area.

In February 2025-2028 Strategy was submitted to Joint committee and this strategy now underpin the 26-27 action plan (year 2 of a 3 year strategy).

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<sup>1</sup> NISRA Population Mid Year Estimates 2022

## Mid and East Antrim Policing and Community Safety Partnership in 2026-2027

The PCSP brings together expertise from across the district including 10 elected representatives, 9 independent members from communities across the Borough, and 7 designated statutory agencies.

The Mid and East Antrim PCSP includes the following members:

### Councillors:

- Councillor Roy Beggs
- Councillor Marc Collins
- Councillor Maeve Donnelly
- Councillor Ian Friary
- Councillor Lauren Gray
- Councillor Tyler Hoey
- Councillor Christopher Jamieson
- Councillor Gregg McKeen
- Councillor Brian Thompson
- Councillor Angela Smyth

### Nine Independent Members from communities across the Borough:

- Ms Naomi Coupland
- Ms Evelyn Hughes
- Ms Wendy Kerr
- Ms Brenda Leslie
- Ms Sharon Maxwell
- Mr Eugene Reid
- Mr Noel Rogan QPM
- Mr Lexie Scott
- Ms Eliza Martin

### Representatives of:

- Education Authority
- Health and Social Care Trusts
- Northern Ireland Fire and Rescue Service
- Northern Ireland Housing Executive
- Police Service of Northern Ireland
- Probation Board for Northern Ireland
- Youth Justice Agency of Northern Ireland

By working collaboratively, and pooling both knowledge and resources, the partnership can maximise the impact it has in addressing the concerns of local residents. It plays an important role in supporting and complementing the work of other sections of the Council, such as good relations and community planning, and initiatives which partner agencies are taking forward. The strategy and action plan reflect the PCSP's commitment to working collaboratively and to supporting members to embed good and emerging practice into the work of the PCSP and their own organisations.

The PCSP is also aware of how community safety issues and concerns can vary between areas. By working closely with local stakeholders and Council officers in each of the seven District Electoral Areas (DEAs) the PCSP will ensure that delivery of PCSP programmes is responsive to local needs.

## Turning the Curve Summary – MEA PCSP 10 December 2026

| PROJECT                                           | AIMS & DESCRIPTIONS                                                                                                                                                                        | PROGRESS UPDATE Q1-2 25/26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ADVANCED UPDATE FOR Q3 25/26 (if available)                                                                                                                   | CONTINUE         |
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| SP1.1 Facilitate PCSP Meetings and Events         | To form and successfully deliver the functions of the PCSP                                                                                                                                 | <ul style="list-style-type: none"> <li>5 PCSP private meetings (incorporating 2 Private Policing Committees)</li> <li>Replacement of 1 Elected PCSP Member</li> <li>Work with NI Policing Board on appointment of new Independent PCSP Member following a resignation</li> <li>Delivery of Members Survey to review format and process of PCSP Meetings</li> <li>Publication of PCSP Annual Report 2024-2025</li> <li>Completion of PCSP Internal Audit with Deloitte</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <ul style="list-style-type: none"> <li>6 PCSP private meetings (incorporating 1 Private Policing Committee)</li> <li>1 Themed Based Public meeting</li> </ul> | CONTINUE         |
| SP1.2 Communications & Local Community Engagement | <p>To develop and agree core messages and the media through which to share them</p> <p>To increase the visibility of and awareness of the work of the PCSP across a range of audiences</p> | <ul style="list-style-type: none"> <li>Reports in local press and social media</li> <li>Public information session 10Jun25 with Northern Connections Team/Larne Library and local Community Cluster representatives</li> <li>Press Statement / photo opportunity with Chair, Vice Chair and funders to support Community Safety Wardens Scheme including PR Campaign to create visibility / promote awareness around scheme in general and who the local wardens are/how to contact etc.</li> <li>Promotion of Farmwatch/Rural Crime awareness raising sessions in Carnlough (Jun25) and Ballymena (Aug25).</li> <li>Promotion of ASB Working Group members and meeting (May25)</li> <li>Promotion of Community Engagement events alongside PSNI (July/Aug25)</li> <li>90 Facebook posts (from Apr-Sep 25), resulting in 17243 reach at end of Q2, and 1512 followers (2.25% increase from Q1).</li> <li>MEA PCSP Facebook page remains a useful tool for promotion and engagement of activity with additional support available from Council communications team</li> <li>Development of 25-26 PCSP Social Media Communications Plan to coordinate key messaging and</li> </ul> | <ul style="list-style-type: none"> <li>122 Facebook posts, resulting in 28698 reach and 1534 followers (3.67% increase since Apr25).</li> </ul>               | CONTINUE         |

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|                                          |                                                                                                                                     | posts with contracted services and key partners <ul style="list-style-type: none"> <li>Development of PCSP Information leaflet outline which introduces PCSP Members and summarises what PCSPs do, the types of projects MEA PCSP supports, who funds PCSP work, who our partners are, and how to get in touch</li> </ul> |                                                                                                                                                                                           |          |
| SP1.3 PCSP members development programme | To further develop the expertise of member individuals and agencies by sharing good practice and emerging theory on relevant issues | <ul style="list-style-type: none"> <li>Induction training for Chair and Vice Chair held 08Sep25</li> <li>Currently working to assess members training needs on 25-26 Development Programme.</li> <li>Anticipated development session/training to be delivered Quarter 4.</li> </ul>                                       | <ul style="list-style-type: none"> <li>Survey conducted with members re Members Development Programme</li> <li>Project to be delivered Q4 (anticipated 04Feb26 on EVAWG theme)</li> </ul> | CONTINUE |

| PROJECT                                                              | AIMS & DESCRIPTION                                                                                                                                                                                                                                                                                                                             | PROGRESS REPORT Q1-2 25/26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Advanced Update for Q3 25/26 (if available)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CONTINUE         |
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| SP2.1 Domestic Abuse Support Programme for victims of domestic abuse | <p>To reduce incidents with a domestic violence motivation by providing support to individuals who are victims of, or at risk of, domestic and/or sexual violence</p> <p>Raise awareness of domestic violence and services available</p> <p>To reduce incidents with a domestic violence motivation by working with relevant community and</p> | <ul style="list-style-type: none"> <li>Extension procurement exercise carried out to extend three DV&amp;SA contracts into 25-26 as follows:</li> <li>Women's Aid continues to deliver the Children and Young Peoples Support Worker Project (CYPSW)</li> <li>ONUS continues to deliver the Mid and East Antrim Safe Locations Campaign</li> <li>ONUS to act as lead partner to deliver the Support and Development Programme for the Northern Domestic and Sexual Violence and Abuse Partnership</li> <li>MAPNI will deliver Awareness and 1-1 Counselling Support to men experiencing domestic violence across Mid and East Antrim.</li> <li>White Ribbon NI will to continue to work with schools to provide workshops on consent and healthy relationships</li> <li>PSNI continues to provide specialised Crime Prevention Equipment to victims of domestic violence.</li> <li>Delivery of Domestic Abuse Support Programme for victims of Domestic Abuse (as at 30Sep25) reported the following outcomes:             <ul style="list-style-type: none"> <li>55 clients receiving support through CYPSW project, 100% feel safer as a result of engaging in services</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>Procurement exercises being carried out for number of PCSP projects (due to be renewed for potential delivery Apr26)</li> <li>Developing MEA 16 Days of Action Initiative (Safer Steps) to be delivered 04Dec25</li> <li>Delivery of Domestic Abuse Support Prog for victims of Domestic Abuse reported the following outcomes:</li> <li>122 clients receiving support through CYPSW project, 100% feel safer as a result of engaging in services 14 sessions / 148 clients received services through Safe Locations project, 100% who feel safer as a result of engaging in services</li> </ul> | CONTINUE         |

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|                                      | voluntary organisations and others who have the relevant knowledge and expertise to develop and implement a programme of initiatives to raise awareness with a variety of audiences                      | <ul style="list-style-type: none"> <li>9 sessions / 74 clients received services through Safe Locations project, 100% who feel safer as a result of engaging in services</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                        |          |
| SP2.2 BAME Support                   | Address the vulnerability of people from a BAME background to crime, and in particular hate crime, through a range of support measures                                                                   | <ul style="list-style-type: none"> <li>Extension procurement exercise carried out to extend IEF MEA contract into 25-26.</li> <li>IEF MEA continues to provide support to people from a BAME background who may be the victims of crime and to deliver awareness raising and hate crime prevention sessions and Bi-lingual Advocacy service.</li> <li>Continued engagement with IEF around 25-26 delivery, and MEA PCSP funding used to support this project in Quarters 3-4 (delivery statistics will be available for Quarters 3-4).</li> </ul>                                                                                                                                                     | <ul style="list-style-type: none"> <li>Delivery of BAME Support Programme:</li> <li>8 activities/services provided; 258 people availing of bi-lingual services; 450 (95%) of users reporting satisfaction with services offered and 298 (100%) of bilingual services participants who feel safer as a result of the service</li> </ul> | CONTINUE |
| SP2.3 Older People Support Programme | Commission services through Ageing Well which will provide support to older people and reduce their fear of crime and vulnerability to crime, particularly those older people who may be alone or infirm | <ul style="list-style-type: none"> <li>Programme has continued in 25-26 to work towards reducing fear of crime in older people through structured support through Ageing Well services, by delivering projects which raise awareness among older people of the risks of bogus callers, internet and telephone fraud and other relevant issues which older people or their carers might identify</li> <li>Delivery of Older People Support Programme (as at 30Sep25) reported the following outcomes: <ul style="list-style-type: none"> <li>230 people availing of the service in Quarters 1-2</li> <li>98% satisfied and feeling safer as a result of engaging in the service</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>Delivery of Older People Support Programme (as at Q2) reported the following outcomes:</li> <li>230 people availing of the service in Quarters 1-2 98% satisfied and feeling safer as a result of engaging in the service</li> </ul>                                                            | CONTINUE |
| 2.4 Multiagency Support Hub          | A dedicated cross-agency group with a focus on delivering support through emerging issues of vulnerability and identification                                                                            | <ul style="list-style-type: none"> <li>On-going delivery of the Support Hub, which continues to meet regularly as a dedicated cross-agency group, focused on delivering support through emerging issues of vulnerability and identification of those most at risk.</li> <li>Delivery of the Support Hub (as at 30Sep25) reported the following outcomes: <ul style="list-style-type: none"> <li>6 Support Hub Meetings</li> </ul> </li> </ul>                                                                                                                                                                                                                                                         | <ul style="list-style-type: none"> <li>Delivery of the Support Hub (as Q2) reported the following outcomes:</li> <li>6 Support Hub Meetings</li> <li>9 individuals referred to Support Hub and 3 individuals not accepted by Support Hub (signposted)</li> </ul>                                                                       | CONTINUE |

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|                                          | n of those most at risk                                                                                                                            | <ul style="list-style-type: none"> <li>9 individuals referred to Support Hub and 3 individuals not accepted by Support Hub (signposted directly to relevant organisation)</li> <li>7 Support Hub partner organisations involved and 14 of hours spent (per organisation) at Support Hub meetings</li> <li>9 people being helped by Support Hubs who are discharged from the Hub because their needs have been met</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <p>directly to relevant organisation)</p> <ul style="list-style-type: none"> <li>7 Support Hub partner organisations involved and 14 of hours spent (per organisation) at Support Hub meetings 9 people being helped by Support Hubs who are discharged from the Hub because their needs have been met</li> </ul>                                                                                                                                                                                                                                                    |          |
| SP2.5 Young People at Risk Programme     | Procure and deliver a range of services to address the vulnerability of young people to being the victim of crime or of becoming involved in crime | <ul style="list-style-type: none"> <li>Extension procurement exercise carried out to extend Carrickfergus YMCA contract into 25-26</li> <li>YMCA delivering the Detached Youth Work programme across Mid and East Antrim this involves Early Intervention &amp; Diversionary based Youth Work to address the risk of young people becoming involved in anti-social behaviour, or crime.</li> <li>As a result of additional PCSP allocation, increased funding was secured from NIHE and MEABC Good Relations. This resulted in an overall increase in programme resource, which has enabled the service to be re-instated to previous levels.</li> <li>YMCA continues to play an active role in the PCSP Anti-social Behaviour subgroup and presented to partnership (April 2025).</li> <li>Delivery of Young People at Risk Programme (as at 30Sep25) reported the following outcomes: <ul style="list-style-type: none"> <li>160 activities delivered with 684 young people engaged in activities</li> <li>118 (86%) of young people satisfied with activities (out of 137 that engaged in project work-not including detached work) and 42 (31%) with an attitudinal change as a result of their engagement in the project (again, out of 137 that engaged in project work-not including detached work)</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>Delivery of Young People at Risk Programme reported the following outcomes: <ul style="list-style-type: none"> <li>193 activities delivered with 1657 young people engaged in activities (stats as at Q2)118 (86%) of young people satisfied with activities (out of 137 that engaged in project work-not including detached work) and 42 (31%) with an attitudinal change as a result of their engagement in the project (again, out of 137 that engaged in project work-not including detached work)</li> </ul> </li> </ul> | CONTINUE |
| SP2.6 Drug and Alcohol Support Programme | Providing support and coordination to drugs and alcohol services to increase awareness of the associated effects and support                       | <ul style="list-style-type: none"> <li>Extension procurement exercise carried out to extend ASCERT contract into 25-26.</li> <li>ASCERT provide an awareness raising programme about the negative effects of alcohol and substance misuse and abuse.</li> <li>In 25-26 the following training has taken place to date: <ul style="list-style-type: none"> <li>Connect Training (for community groups) has been held in Ballymena (Jun25) and is being</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <ul style="list-style-type: none"> <li>Commence Development of 26-27 Tender Process for programme</li> <li>Working with ASCERT around continued development of SNUS campaign (hope to launch in MEA)</li> </ul>                                                                                                                                                                                                                                                                                                                                                      | CONTINUE |

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|                                      | available. Reducing vulnerability such as illegal money lending and associated crime | <p>programmed to take place in Larne in Jan25. This training was initially delivered to Youth / Community workers in Carrick (24-25) in response to concerns around ASB being exacerbated by Drugs and Alcohol.</p> <ul style="list-style-type: none"> <li>• Sharps Training for Council's Operational Staff (Summer25)</li> <li>• Support services and signposting for the most vulnerable and work continues to ensure key contact information is available regularly through a variety of PR exercises including PCSP Facebook page, PCSP information stands at community engagement events, and incorporated into PCSP Neighbourhood Watch Newsletters.</li> <li>• Facilitate local support services and rapid bins support. Staff continue to work closely with key stakeholders such as Northern Connections, PSNI and Public Health Agency on the visibility and logistics around this programme. Since Jun25, DEA Manager has been involved in regional work (involving all PCSP Managers), being driven by DoJ/PHA and involving key D&amp;A partners and practitioners around the RAPID Bins protocol and processes, in an attempt to better streamline services across NI.</li> <li>• ASCERT lead the PCSP Drugs and Alcohol Steering Group</li> <li>• Linking to the Support Hub as appropriate</li> <li>• Delivery of Drugs &amp; Alcohol Support Programme (as at 30Sep25) reported the following outcomes: <ul style="list-style-type: none"> <li>• 6 activities delivered with 63 participants availing of support services who report their participation as positive/beneficial</li> <li>• 63 (100%) of participants with a changes attitude/greater knowledge of the negative impact of drugs and alcohol</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>• Continued development of MEABC training programmes with ASCERT, due to be delivered as follows: <ul style="list-style-type: none"> <li>• Should I Drive (Dec25)</li> <li>• Connections (Jan26)</li> <li>• <i>Menopause &amp; Alcohol (Q4 TBC), Power of the Parent (Q4TBC)</i></li> </ul> </li> <li>• Delivery of Drugs &amp; Alcohol Support Programme reported the following outcomes: <ul style="list-style-type: none"> <li>• 10 activities delivered with 286 participants availing of support services. As at Sep25 (Q2) participants availing of support services reported their participation as positive/beneficial</li> <li>• 100% of participants with a changes attitude/greater knowledge of the negative impact of drugs and alcohol</li> </ul> </li> </ul> |          |
| SP2.7 Community Safety Warden Scheme | To deter low level anti-social behaviour through an on-street presence               | <ul style="list-style-type: none"> <li>• A Procurement Exercise was carried out March 2025 using Council's Public E-sourcing Procurement System, and contracted was awarded to DGS</li> <li>• The PCSP Community Safety Wardens service operates across all DEAs in Mid and East Antrim, and funds 3 Wardens (1 Ballymena Town Centre, 1 East Antrim, 1 Ballymena Rural)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <ul style="list-style-type: none"> <li>• Delivery of Community Safety Warden Scheme (as at Q2) reported the following outcomes: <ul style="list-style-type: none"> <li>• 393 patrols, 759 hours on patrol and 177 participants engaged</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CONTINUE |

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|                                    |                                                                                                                                                                                                                                                                                                             | <ul style="list-style-type: none"> <li>• Wardens are deployed to hotspot areas to deter against low level Anti-social Behaviour as well as engage with local communities and supporting the needs of residents and businesses.</li> <li>• Wardens play an active problem-solving role in the PCSP Anti-Social Behaviour Working group.</li> <li>• As a result of additional PCSP allocation, increased funding was secured from NIHE and Ballymena BID. This resulted in an overall increase in programme resource, which has enabled the service to be re-instated to previous levels.</li> <li>• PR campaign including Press Release, Photo Opportunity and Profiling of the 3 wardens on the PCSPs social media was carried out in September 2025. This resulted in good engagement/interest from the community on this programme.</li> <li>• Delivery of Community Safety Warden Scheme (as at 30Sep25) reported the following outcomes: <ul style="list-style-type: none"> <li>• 393 patrols, 759 hours on patrol and 177 participants engaged</li> <li>• Satisfaction and feeling safer outcomes to be reported Q4 through Year End Survey</li> </ul> </li> </ul>                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                             |          |
| SP2.8<br>Four Tier Security Scheme | To provide a flexible, tailored approach to meet specific crime prevention and community safety needs of individuals and particular situations. The Scheme provides four levels of security products to minimize the likelihood of repeat offences, reduce further similar crimes and reduce fear of crime. | <p>Based on PSNI victim assessment the scheme provides four levels of security products to minimize the likelihood of repeat offences, reduce further similar crimes and reduce fear of crime.</p> <ol style="list-style-type: none"> <li>1. Promo Pack - consisting of a UV Marker pen, record card and Warning Sticker.</li> <li>2. Level 1 Pack - consisting of a light timer, personal attack alarm, UV Marker pen. Additional items include safe can, window alarms, Door wedge Alarms, purse bells.</li> <li>3. Level 2,3 &amp; 4 Equipment Referrals - For victims of crime living in the Borough deemed to be in the lower, medium to high risk category.</li> <li>4. Following a security assessment of the home by the Crime Prevention Officer CPO or a Neighbourhood Police Team member NPT. Additional security equipment would be provided ranging from a sensor security light to protective window security film.</li> </ol> <p>Work continues to take place with a procured fitting contractor installing home security equipment as part of this scheme; certified to PSNI standard to work with victims of crime.</p> <ul style="list-style-type: none"> <li>• Delivery of Four Tier Security Scheme (as at 30Sep25) reported the following outcomes: <ul style="list-style-type: none"> <li>• 31 victims receiving services through the project, 100% of victims reporting satisfaction</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>• Delivery of Four Tier Security Scheme (as at Q2) reported the following outcomes: <ul style="list-style-type: none"> <li>• 31 victims receiving services through the project, 100% of victims reporting satisfaction and 100% victims who feel safer as a result of engaging in the service</li> </ul> </li> </ul> | CONTINUE |

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|  |  | and 100% victims who feel safer as a result of engaging in the service |  |  |
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| PROJECT                                      | AIMS & DESCRIPTION                                                                                                                                                                                       | PROGRESS UPDATE Q1-2 25/26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Advanced Update for Q3 25/26 (if available)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CONTINUE         |
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| SP3.1<br>Monitoring local police performance | Policing Committee private meetings                                                                                                                                                                      | <ul style="list-style-type: none"> <li>2 Private Policing Committee Meetings held, with 79.31% of members attending</li> <li>Policing Committee operates fully integrated into the Partnership</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <ul style="list-style-type: none"> <li>3 Private Policing Committee Meetings held since Apr25, with average of 76% of members attending</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | CONTINUE         |
| SP3.2<br>Agile local response initiative     | Work with DEA officers to identify and deliver responsive, early intervention and diversionary programmes which reflect the strategic priorities of the PCSP as they are experienced in each of the DEAs | <ul style="list-style-type: none"> <li>The detail of activities delivered through The Agile Local Response Initiative is determined by local knowledge provided by DEA officers who work closely with local stakeholders, including PSNI Neighbourhood Officers.</li> </ul> <p><b>Projects to date have included:</b></p> <ul style="list-style-type: none"> <li>Work is taking place currently in Carrick Castle DEA on a Family Foundations Project, being led by a local group who providing support to young people and their families.</li> <li>During August, work took place in Bannside DEA, located in Ahoghill and included approx. 150+ young people from the Ballymena and Braid DEAs who engaged in a sporting event alongside local PSNI NPT</li> <li>Project currently being developed with a local group in Braid DEA Ballymena South area aimed to develop relationships between PSNI NPT and local children/young people.</li> <li>Project currently being developed with PSNI and local sports group in Carrickfergus as a youth intervention/diversionary activity to address ASB issues in Carrickfergus and build relationships with PSNI and local young people</li> <li>Delivery of The Agile Local Response Initiative (as at 30Sep25) reported the following outcomes: <ul style="list-style-type: none"> <li>2 activities provided (1 ongoing until Mar26)</li> <li>From the one project which completed during Q2: 98% of participants satisfied with services provided; with 52% of</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>In addition to current delivery, Community Safety project being developed in Ballymena DEA (Ballykeel)</li> <li>Project in Braid DEA now confirmed, LOO issued and due to commence in January 2026</li> <li>Project in Carrick now confirmed, LOO issued and now commenced</li> <li>Delivery of The Agile Local Response Initiative (as at 25Nov25) reported the following outcomes: <ul style="list-style-type: none"> <li>5 activities facilitated through programme.</li> <li>1 project complete (Q2): OBA results: 98% of participants satisfied with services provided; with 52% of participants with changed attitudes towards ASB as a result of engagement in project activities and 67% of participants more likely to engage with PSNI following the event</li> </ul> </li> <li>4 projects in progress</li> </ul> | CONTINUE         |

|                                                                         |                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                             |          |
|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
|                                                                         |                                                                                                                                                                                        | participants with changed attitudes towards ASB as a result of engagement in project activities and 67% of participants more likely to engage with PSNI following the event                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                             |          |
| SP3.3<br>Enhancing Community Confidence in Road Safety                  | To increase community confidence in the police by impacting motoring offences (including but not limited to speeding) through a coherent programme of awareness raising and monitoring | <ul style="list-style-type: none"> <li>• Work continues in post primary schools across Mid and East Antrim with the New Driver Road Safety initiative educating the next generation of young drivers. Since September 2025, 5 projects have been delivered across MEA schools.</li> <li>• Work also continues to support Road Safe NI in their work with Primary School age children across Mid and East Antrim, and as part of this project, Road Safe NI will be organising a Road Safety Quiz and Awareness Events for children of primary school age across MEA.</li> <li>• "Kill your Speed Signs" continue to be available to PCSP members for use in their local communities across Mid and East Antrim.</li> <li>• Speed Indicator Devices (SIDs) programme has experienced some setback in the last number of months. Initially this was due to practical deployment delays and more recently around technical issues with solar panels. Staff continue to work with our supplier who will carry out diagnostic testing on the units.</li> <li>• A Procurement Exercise is being developed to obtain third party support in the physical deployment of SIDS on public roads.</li> <li>• Since June 2025, DEA Manager has been engaging with Joint Committee and PSNI alongside other PCSP Managers, DfI and the Road Safety Partnership to look at a more joined up approach between all stakeholders around Road Safety and Speed Indicators Devices across Northern Ireland.</li> </ul> | <ul style="list-style-type: none"> <li>• Road Safety Week Campaign delivered 16-22Nov25 - Press launch and focus from MEA PCSP</li> </ul>                                                                                                                   | CONTINUE |
| SP3.4<br>Engaging the Community to Support the PSNI in Crime Prevention | Build relationships and trust between the PSNI and the Community through engagement activities PSNI Officers are involved in all of                                                    | <ul style="list-style-type: none"> <li>• PCSP stand at Alcohol Awareness Week (Jun25) and St Patricks new Development (Oct25), promoting the work of PCSP and the projects it supports</li> <li>• Farmwatch Engagement Events held at Carnlough Library (Jun25) and Ballymena Livestock Market (Aug25)</li> <li>• 25 Neighbourhood Watch Schemes working to reduce</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <ul style="list-style-type: none"> <li>• PCSP stand at St Patrick's Community Engagement Day (Oct25); PCSP Public Meeting (Nov25); Danske Bank Shop Safe Week (Nov25)</li> <li>• Rural Crime information session developed with Glarryford Young</li> </ul> | CONTINUE |

|  |                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                    |  |
|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|  | <p>these projects and local officers engage directly with communities to address issues and respond as required. Communities welcome the opportunities generated by PCSP to directly engage with policing to tackle crime at a local / neighbourhood level</p> | <p>crime in their localities. 34 Coordinators working with PSNI and 2055 households engaged. NHW Newsletter for Autumn / Winter 2025 produced and circulated.</p> <ul style="list-style-type: none"> <li>• 7 Text Alert messages (as part of PCSP Comms Strategy) developed and sent (3016 recipients) sharing key Community Safety Information.</li> </ul> | <p>Farmers delivered Nov25</p> <ul style="list-style-type: none"> <li>• Safer Steps Community Engagement Event due to be delivered (Dec25)</li> <li>• Crime Stoppers Project currently being developed with PSNI</li> <li>• 7 PCSP Community Engagement Events delivered</li> <li>• 12 Text Alert / Community Safety Messages sent</li> <li>• 2 NHW Newsletters produced and circulated</li> </ul> |  |
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## NOTES

### Strategic Priority 1

The PCSP is committed to continuing to raise awareness of the PCSP, the individuals and organisations which it comprises as well as the impact it makes in the community. PCSP will continue to explore relevant PR platforms.

The 2025–2028 PCSP Strategy & Action Plan built on the foundation of increased social media reach and engagement on the part of the PSCP and proactively promoted the Partners' involvement in the support of local programmes to address issues of concern. Community Engagement has continued to be an important tool to create visibility of PCSP and its work and further development here will continue.

### Strategic Priority 2:

**Community safety wardens** – The impact of the Community Safety Wardens and their deployment as a mechanism to respond to community concerns is recognised and valued, and the opportunity to increase funding in 25-26 has been welcomed and facilitated the ability to reinstate contracted hours, where cost of living etc had decreased. A PR exercise during 25-26 has increase profile of this important work and it continues to be noted that the geographical remit of the wardens (x2) is considerable. This continues to be a consideration for the partnership.

**Agile Response** – This has created an important mechanism to engage with communities, in partnership with local PSNI Neighbourhood Policing Teams. This has enabled a flexible and responsive approach to emerging issues within communities and has allowed PCSP to develop local projects quickly – an important resource in 2025 particularly in light of the civil disorder within Mid and East Antrim, to help improve confidence in policing.

**BAME Support** – This has created networks which became particularly key during Summer 2025, when PCSP engaged in important conversations around race and community safety.

**Young People at Risk** - This programme is considered to have contributed effectively to the reduction of anti-social behaviour across Mid and East Antrim with its early Intervention and diversionary based approach, engaging young people who are at risk of becoming involved in anti-social behaviour, or crime.

**Drug & Alcohol Support** – This programme has enabled important partnership working with key partners and a co-ordinated approach to addressing this issue across Mid and East Antrim, increasing awareness of the associated effects of drugs and alcohol and support available.

### Strategic Priority 3

**Road Safety** - Whilst the number of incidents in Mid and East Antrim is not high in comparison with other Council areas, road safety remains a concern of the general public and of the PCSP. The programme engages through driver education (SIDs) and road safety awareness with primary and post primary pupils across Mid and East Antrim. Sustained deployment of units remains a challenge and contracted services to deploy units should be explored.

**Community Engagement Initiatives** such as neighbourhood watch, text alert and farm watch continue to be valuable to the community and to PSCP with incremental increases in the number of subscribers.

# MEA PCSP Action Plan 2026-2027

**Strategic Priority 1:** To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement

## Indicators

% people who feel safe in their community (during the day and at night)

% people with high levels of worry about crime and personal safety

# people who engage in PCSP programmes and events

% people who report that they have been positively impacted by involvement in PCSP programme (increased skills, change in attitude, change in behaviour)

| Project                                              | Aims & description                                                                                                                                                                                                      | Key Activities                                                                                                                                                                                                          | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                 | Reporting Quarter |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| SP1.1<br>Facilitate PCSP Meetings and Events         | To form and successfully deliver the functions of the PCSP                                                                                                                                                              | Facilitate Private PCSP Meetings<br><br>Facilitate Theme Based Meetings which provide two-way engagement with the local community, statutory partners and the community on relevant local issues                        | April 2026 | March 2027 | £2,000           | <b>How much did we do?</b><br># PCSP meetings<br><br><b>How well did we do it?</b><br>% attendance by members at each meeting<br>% of members reporting satisfaction with meetings<br><br><b>Is anyone better off?</b><br>% members who feel supported in their role | 2/3/4             |
| SP1.2<br>Communications & Local Community Engagement | To develop and agree core messages and the media through which to share them.<br><br>To continue increasing the visibility of and awareness of the work of the PCSP across a range of audiences and relevant platforms. | Develop a communications strategy which will promote and raise awareness of the PCSP, its members and programmes such as Drugs & Alcohol Support, Domestic Violence Support, BAME Support, Farm Watch, Road Safety etc. | April 2026 | March 2027 | £3,000           | <b>ENGAGEMENT</b><br><b>How much did we do?</b><br># of PCSP community engagement activities<br># of people attending<br><br><b>How well did we do it?</b><br># and % of members of the public satisfied with PCSP engagement events<br><b>Is anyone better off?</b> | 2/3/4             |

| Project                                     | Aims & description                                                                                                                  | Key Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Reporting Quarter |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|                                             |                                                                                                                                     | <p>Identify a number of relevant / seasonal campaigns which will be supported and promoted by all PCSP member organisations. These may be regional campaigns which are directed via the department.</p> <p>Proactively identify and promote good news stories relating to PCSP activities using a variety of media channels relevant to the target audience(s).</p> <p>Attendance at relevant events, Multi agency clinics, Community Information Fairs, Markets (livestock and variety) and Road Safety.</p> |            |            |                  | <p># &amp; % of attendees at PCSP community engagement activities with an increased knowledge of the work of the PCSP</p> <p><b>COMMUNICATIONS</b><br/> <b>How much did we do?</b><br/> # PCPS related reports in local press<br/> # PCSP related Social Media posts</p> <p><b>How well did we do it?</b><br/> # &amp; % Increase in PCSP related Social Media reach</p> <p><b>Is anyone better off?</b><br/> # &amp; % of people with an increased knowledge of the work of the PCSP</p> |                   |
| SP1.3<br>PCSP Members Development Programme | To further develop the expertise of member individuals and agencies by sharing good practice and emerging theory on relevant issues | <p>At least one formal development session over the year the topic of which should be relevant to the focus of the PCSP.</p> <p>Themes considered could include Trauma Informed approaches, the impact of Domestic Violence, Criminal Exploitation or others as agreed by the partnership.</p>                                                                                                                                                                                                                | June 2026  | March 2027 | £1,000.00        | <p><b>How much did we do?</b><br/> # sessions</p> <p><b>How well did we do it?</b><br/> # members who attended</p> <p><b>Is anyone better off?</b><br/> % members reporting increased knowledge</p>                                                                                                                                                                                                                                                                                       | 3/4               |

**Strategic Priority 2:** To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour

### Indicators

% crime per 1000 population  
 % people with high levels of worry about personal safety  
 # reported crimes  
 # incidents with a domestic abuse motivation  
 # antisocial behaviour incidents  
 # incidences of drug possession  
 # speeding offences

| Project                                                                  | Aims & description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Key Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Reporting Quarter |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| SP2.1<br>Domestic Abuse Support Programme for victims of Domestic Abuse. | <p>To reduce incidents with a domestic violence motivation by providing support to individuals who are victims of, or at risk of, domestic and/or sexual violence or abuse</p> <p>To raise awareness of domestic violence and services available</p> <p>To reduce incidents with a domestic violence motivation by working with relevant community and voluntary organisations and others who have the relevant knowledge and expertise to develop and implement a programme of initiatives to raise awareness with a variety of audiences</p> | <p>Provide support (including counselling) to male and female victims of domestic violence and abuse</p> <p>Provide age appropriate support to children and young people who have been impacted by domestic violence and abuse</p> <p>Provide support for employers as safe places and in their support for employees who have been victims of domestic violence and abuse</p> <p>Engage with Schools to provide workshops on relevant issues including but not limited to consent,</p> | April 2026 | March 2027 | £42,000          | <p><b><u>DOMESTIC VIOLENCE SUPPORT WORKER</u></b></p> <p><b>How much did we do?</b><br/>           # of clients receiving services through project</p> <p><b>How well did we do it?</b><br/>           % of clients reporting satisfaction with services provided</p> <p><b>Is anyone better off?</b><br/>           % of participants who feel safer as a result of engaging in services</p> <p><b><u>DV EQUIPMENT SCHEME WITH PSNI</u></b></p> <p><b>How much did we do?</b></p> | 2/3/4             |

| Project | Aims & description | Key Activities                                                                                                                                                                                                                                                                                              | Start Date | End Date | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Reporting Quarter |
|---------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|         |                    | <p>healthy relationships, support services</p> <p>Engage with youth providers to provide workshops to provide workshops on relevant themes including but not limited to consent, healthy relationships, support services</p> <p>Continue the PCSP's and partners' support for the White Ribbon Campaign</p> |            |          |                  | <p># of victims receiving services through project</p> <p><b>How well did we do it?</b></p> <p>% of victims reporting satisfaction with services provided</p> <p><b>Is anyone better off?</b></p> <p>% of victims who feel safer as a result of engaging in services</p> <p><b><u>DOMESTIC VIOLENCE CAMPAIGNS / SAFE PLACES</u></b></p> <p><b>How much did we do?</b></p> <p># of clients receiving services through project</p> <p><b>How well did we do it?</b></p> <p>% of clients reporting satisfaction with services provided</p> <p><b>Is anyone better off?</b></p> <p>% of participants who feel safer as a result of engaging in services</p> <p><b><u>AWARENESS &amp; SUPPORT IN SCHOOLS</u></b></p> <p><b>How much did we do?</b></p> |                   |

| Project                                 | Aims & description                                                                                                                                                                    | Key Activities                                                                                                                                                                                         | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                   | Reporting Quarter |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|                                         |                                                                                                                                                                                       |                                                                                                                                                                                                        |            |            |                  | <p># of pupils receiving services through project</p> <p><b>How well did we do it?</b></p> <p>% of pupils reporting satisfaction with services provided</p> <p><b>Is anyone better off?</b></p> <p>% of pupils who feel safer as a result of engaging in services</p>                                                                                  |                   |
| SP2.2<br>BAME Support                   | Address the vulnerability of people from a BAME background to crime, and in particular hate crime, through a range of support measures                                                | <p>Commission bilingual advocacy services</p> <p>Provide support to people from a BAME background who may be the victims of crime</p> <p>Run awareness raising and hate crime prevention sessions.</p> | April 2026 | March 2027 | £14,700          | <p><b>How much did we do?</b></p> <p># of service activities delivered</p> <p># of people availing of services</p> <p><b>How well did we do it?</b></p> <p># &amp; % of users reporting satisfaction with services offered</p> <p><b>Is anyone better off?</b></p> <p># &amp; % increase of participants who feel safer as a result of the service</p> | 2/3/4             |
| SP2.3<br>Older People Support Programme | Commission services which will provide support to older people and reduce their fear of crime and vulnerability to crime, particularly those older people who may be alone or infirm. | Reduce fear of crime in older people through structured support and advocacy services                                                                                                                  | April 2026 | March 2027 | £14,700          | <p><b>How much did we do?</b></p> <p># of people availing of services</p> <p><b>How well did we do it?</b></p>                                                                                                                                                                                                                                         | 2/3/4             |

| Project                     | Aims & description                                                                                                                                 | Key Activities                                                                                                                                                                                                                                                                                                                                | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                          | Reporting Quarter |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|                             |                                                                                                                                                    | <p>Deliver projects which raise awareness among older people of the risks of bogus callers, internet and telephone fraud and other relevant issues which older people or their carers might identify</p> <p>Provide support to older people with basic home protection/crime prevention measures such as door chains, oil tank locks etc.</p> |            |            |                  | <p>% of participants reporting satisfaction with service received</p> <p><b>Is anyone better off?</b></p> <p># of participants feeling safer after receiving the service</p>                                                                                                                                                                                                                                  |                   |
| 2.4 Multiagency Support Hub | A dedicated cross-agency group with a focus on supporting those who are most vulnerable and in need of support from a range of statutory agencies. | On-going delivery of the Support Hub, meeting 12 times a year as a dedicated cross-agency group with a focus on delivering support to those who are more vulnerable                                                                                                                                                                           | April 2026 | March 2027 | £1,032           | <p><b>How much did we do?</b></p> <p># of Support Hub Meetings</p> <p># of individuals referred to Support Hub (include age/gender breakdown)</p> <p># of individuals not accepted by Support Hub (signposted directly to relevant organisation) (include age/gender breakdown)</p> <p># of Support Hub partner organisations involved</p> <p># of hours spent (per organisation) at Support Hub meetings</p> | 2/3/4             |

| Project | Aims & description                                                                      | Key Activities                                                        | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Reporting Quarter |
|---------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------|------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|         |                                                                                         |                                                                       |            |            |                  | <p># of Support Hub actions (as outlined in Support Hub Meeting minutes)</p> <p><b>How well did we do it?</b><br/>           % of partner organisations attending Support Hub meetings<br/>           # and % of Support Hub actions successfully completed (include organisation breakdown)<br/>           % reduction in calls to partner organisations from individuals being helped by Support Hub (broken down by relevant organisation)</p> <p><b>Is anyone better off?</b><br/>           # and % of people being helped by Support Hubs who are discharged from the Hub because their needs have been met<br/>           # and % of individuals who leave the Hub of their own volition or are removed from the Hub because of a lack of engagement</p> |                   |
| SP2.5   | Procure and deliver a range of services to address the vulnerability of young people to | Early Intervention & Diversionary based Youth Work Project to address | April 2026 | March 2027 | £40,000          | <p><b>How much did we do?</b><br/>           # of activities delivered</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2/3/4             |

| Project                                  | Aims & description                                                                                                                                                                                                 | Key Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                     | Reporting Quarter |
|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| Young People at Risk Programme           | being the victim of crime or of becoming involved in crime                                                                                                                                                         | <p>the risk of young people becoming involved in anti-social behaviour, or crime</p> <p>Work with young people to co-design a project on the theme of cyberbullying</p> <p>Work with young people to design and deliver a programme which explores their fear and/or experience of crime and how this might be addressed.</p>                                                                                                                                                   |            |            |                  | <p># of young people engaged in activities</p> <p><b>How well did we do it?</b><br/># &amp; % of young people satisfied with activities</p> <p><b>Is anyone better off?</b><br/># &amp; % participants with attitudinal change as a result of their engagement in the project activities</p>                                                                                                             |                   |
| SP2.6 Drug and Alcohol Support Programme | Providing support and coordination to drugs and alcohol services to increase awareness of the associated effects and support available. Reducing vulnerability such as illegal money lending and associated crime. | <p>Continue with the strategic partnership approach to addressing the issues of drug and alcohol use and misuse which was initiated in the previous action plan. This will include:</p> <ul style="list-style-type: none"> <li>• awareness raising about the negative effects of alcohol and substance misuse and abuse</li> <li>• support services and signposting for the most vulnerable</li> <li>• facilitation of local support services and rapid bins support</li> </ul> | April 2026 | March 2027 | £39,900          | <p><b>How much did we do?</b><br/># of activities/ services provided<br/># of participants availing of support services who report their participation as positive/beneficial</p> <p><b>How well did we do it?</b><br/># and % of participants satisfied with the services provided</p> <p><b>Is anyone better off?</b><br/># or % of participants with a changed attitude/ greater knowledge of the</p> | 2/3/4             |

| Project                                 | Aims & description                                                                                                                                                                                                                                                                                          | Key Activities                                                                                                                                            | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                       | Reporting Quarter |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|                                         |                                                                                                                                                                                                                                                                                                             | <ul style="list-style-type: none"> <li>linking to the Support Hub as appropriate</li> </ul>                                                               |            |            |                  | negative impact of drugs and alcohol                                                                                                                                                                                                                                                                                                                                       |                   |
| SP2.7<br>Community Safety Warden Scheme | To deter anti-social behaviour through an on-street presence                                                                                                                                                                                                                                                | <p>Engage with local communities and support the needs of local residents and businesses.</p> <p>Deploy Wardens to hotspot areas to deter against ASB</p> | April 2026 | March 2027 | £48,000          | <p><b>How much did we do?</b></p> <p># of patrols</p> <p># of hours on patrol</p> <p># of participants engaged</p> <p><b>How well did we do it?</b></p> <p>% participants reporting satisfaction with activities</p> <p><b>Is anyone better off?</b></p> <p>% participants less likely to engage in ASB</p> <p>% of community who feel safer as a result of the scheme</p> | 2/3/4             |
| SP2.8<br>Four Tier Security Scheme      | To provide a flexible, tailored approach to meet specific crime prevention and community safety needs of individuals and particular situations. The Scheme provides four levels of security products to minimize the likelihood of repeat offences, reduce further similar crimes and reduce fear of crime. | Via the PSNI crime prevention officer provide support and crime prevention / safety equipment to victims of crime.                                        | April 2026 | March 2027 | £16,800          | <p><b>How much did we do?</b></p> <p># of victims receiving services through project</p> <p><b>How well did we do it?</b></p> <p>% of victims reporting satisfaction with services provided</p> <p><b>Is anyone better off?</b></p> <p>% of victims who feel safer as a result of engaging in services</p>                                                                 | 2/3/4             |
| SP2.9<br>Enhancing Community            | A range of measures to improve safety and community confidence in the                                                                                                                                                                                                                                       | Deploy x6 Speed Indicator Devices (SIDS) across the                                                                                                       | April 2026 | March 2027 | £11,200          | <b><u>EDUCATION / AWARENESS</u></b>                                                                                                                                                                                                                                                                                                                                        | 2/3/4             |

| Project                   | Aims & description                                                                                                                                                                                                                                                                                                                                                             | Key Activities                                                                                               | Start Date | End Date | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Reporting Quarter |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------|----------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| Confidence in Road Safety | <p>Police Service of Northern Ireland.</p> <p>Enhancing the support measures PSNI Neighbourhood Police Teams have access to work in partnership with communities.</p> <p>Increasing road safety awareness through driver education and increasing community confidence in the police by reducing speeding through a coherent programme of awareness raising and monitoring</p> | Borough. Devices are re-located every 4-6 weeks and (subject to demand) one is located in each of the 7 DEAS |            |          |                  | <p><b>How much did we do?</b><br/># engagement activities / awareness raising events</p> <p><b>How well did we do it?</b><br/># of schools participating<br/># of pupils attending</p> <p><b>Is anyone better off?</b><br/>% changed attitude / increase confidence in the police service</p> <p><b><u>SPEED INDICATOR DEVICES</u></b></p> <p><b>How much did we do?</b><br/># of SID deployments</p> <p><b>How well did we do it?</b><br/>% satisfied with SID deployment</p> <p><b>Is anyone better off?</b><br/>% speed reduction<br/>% of drivers with improved respect for the road<br/>% of SIDs referrers who have increased confidence in the police</p> |                   |

**Strategic Priority 3:** To support confidence in policing, including through collaborative problem solving with communities

## Indicators

% overall confidence in policing

| Project                                      | Aims & description                                                                               | Key Activities                                                                                                                    | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Reporting Quarter |
|----------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| SP3.1<br>Monitoring local police performance | Policing Committee private meetings                                                              | Facilitate Policing Committee private meetings and public policing committee meetings/zoom webinars                               | April 2026 | March 2027 | £1,000.00        | <p><b>How much did we do?</b><br/> # of private policing committee meetings<br/> # of public policing committee meetings<br/> # members of the public attending</p> <p><b>How well did we do it?</b><br/> % PCSP members attending<br/> % members of the public in attendance satisfied with the meeting<br/> % PCSP members who feel supported to effectively deliver the Policing Committee functions</p> <p><b>Is anyone better off?</b><br/> % increased knowledge of PCSP Members about the full remit of the Policing Committee<br/> % more likely to engage with PSNI following meeting</p> | 2/4               |
| SP3.2<br>Agile local response initiative     | The Agile Local Response Programme is led by DEA Officers in partnership with PSNI Neighbourhood | The detail of the activity delivered through this programme will be determined by local intelligence provided by DEA officers who | April 2026 | March 2027 | £10,500          | <p><b>How much did we do?</b><br/> # of activities provided</p> <p><b>How well did we do it?</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3/4               |

| Project | Aims & description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Key Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Start Date | End Date | Resource or cost | Performance measures                                                                                                                                                                                                                                                                        | Reporting Quarter |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|         | <p>Police Teams in the two divisions of Mid and East Antrim District. (Ballymena NPT and East Antrim NPT).</p> <p>Its aim is to identify and deliver responsive, early intervention and diversionary and programmes which reflect the strategic priorities of the PCSP as they are experienced in each of the DEAs.</p> <p>To build relationships and trust between the PSNI and the Community through engagement activities with a particular focus on areas which are harder to reach in each DEA.</p> <p>PSNI Officers are involved in these projects and local officers engage directly with communities to address issues and respond as required.</p> | <p>work closely with local stakeholders. Initiatives will link to identified local issues which impact confidence in policing.</p> <p>NPT will work with DEA officers to identify and deliver responsive, early intervention and diversionary and programmes which primarily deal with ASB but also reflect the strategic priorities of the PCSP as they are experienced in each of the DEAs.</p> <p>The detail of the activity delivered through this programme will be determined by local intelligence provided by DEA officers who work closely with local stakeholders. It will be underpinned by the statistical evidence base developed to support the action plan but on a more localised basis.</p> <p>It must be noted that many of our communities remain vulnerable to paramilitarism and organised crime. Addressing these problems in partnership is an approach that runs throughout MEA PCSP Action Plan. DEA Officer work regularly with</p> |            |          |                  | <p># of participants satisfied with service provided</p> <p><b>Is anyone better off?</b></p> <p># &amp; % of participants with changed attitudes to ASB as a result of their engagement in the project activities</p> <p>% participants more likely to engage with PSNI following event</p> |                   |

| Project                                                                 | Aims & description                                                                                                                                                                                                                                                                                                                                                                          | Key Activities                                                                                                             | Start Date | End Date   | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Reporting Quarter |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|                                                                         |                                                                                                                                                                                                                                                                                                                                                                                             | community groups involved through the Communities in Transition Programme, including assistance with EPPOC applications.   |            |            |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |
| SP3.3<br>Engaging the Community to support the PSNI in Crime Prevention | <p>Build relationships and trust between the PSNI and the Community through engagement activities</p> <p>PSNI Officers are involved in all of these projects and local officers engage directly with communities to address issues and respond as required.</p> <p>These initiatives enable the PCSP to directly engage with policing to tackle crime at a local / neighbourhood level.</p> | <ul style="list-style-type: none"> <li>• Neighbourhood Watch</li> <li>• Text Alert scheme</li> <li>• Farm Watch</li> </ul> | April 2026 | March 2027 | £5,700           | <p><b><u>NEIGHBOURHOOD WATCH</u></b></p> <p><b>How much did we do?</b></p> <p>#NHW schemes</p> <p># NHW Coordinators working with PSNI</p> <p># Households engaged</p> <p><b>How well did we do it?</b></p> <p>% NHW coordinators who feel supported to carry out their role</p> <p><b>Is anyone better off?</b></p> <p># and % of NHW coordinators who believe their area is safer as a result of the scheme</p> <p># and % of NHW coordinators with increased confidence in policing</p> <p>% NHW coordinators with increased confidence in police</p> <p><b><u>FARMWATCH/RURALCRIME</u></b></p> <p><b>How much did we do?</b></p> <p>#Farmwatch events</p> | 2/3/4             |

| Project | Aims & description | Key Activities | Start Date | End Date | Resource or cost | Performance measures                                                                                                                                                                                                                                                                                                                                                                                                       | Reporting Quarter |
|---------|--------------------|----------------|------------|----------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|         |                    |                |            |          |                  | <p><b>How well did we do it?</b><br/>% increase of Farmwatch users</p> <p><b>Is anyone better off?</b><br/>% more likely to engage with police following event</p> <p><b><u>TEXT ALERT</u></b><br/> <b>How much did we do?</b><br/># Text alerts sent</p> <p><b>How well did we do it?</b><br/>% increase in text alert users</p> <p><b>Is anyone better off?</b><br/>% users feeling safer as a result of the service</p> |                   |

## 2026 / 2027 PCSP Budget

| Budget Category              | Detail                                                             | Budget             |
|------------------------------|--------------------------------------------------------------------|--------------------|
| <b>ADMINISTRATION</b>        |                                                                    |                    |
| <b>Staffing</b>              | Contribution to Staff Team (DEA Manager and 7 DEA Officers)        | £62,000.00         |
| <b>Running Costs</b>         | Members Milage                                                     | £1000.00           |
| <b>TOTAL ADMINISTRATION</b>  |                                                                    | <b>£63,000.00</b>  |
| <b>OPERATIONAL</b>           |                                                                    |                    |
| <b>Strategic Priority</b>    | <b>Activity / Name of project</b>                                  | <b>Budget</b>      |
| <b>SP1</b>                   | 1.1 Facilitate PCSP Meetings and Events                            | £2,000.00          |
|                              | 1.2 Communications & Local Community Engagement                    | £3,000.00          |
|                              | 1.3 PCSP Members Development Programme                             | £1,000.00          |
| <b>SP2</b>                   | 2.1 Domestic Abuse Support Programme                               | £42,000.00         |
|                              | 2.2 BAME Support                                                   | £14,700.00         |
|                              | 2.3 Older People Support Programme                                 | £14,700.00         |
|                              | 2.4 Multiagency Support Hub                                        | £1,032.00          |
|                              | 2.5 Young People at Risk Programme                                 | £40,000.00         |
|                              | 2.6 Drug and Alcohol Support Programme                             | £39,900.00         |
|                              | 2.7 Community Safety Warden Scheme                                 | £48,000.00         |
|                              | 2.8 Four Tier Security                                             | £16,800.00         |
|                              | 2.9 Enhancing Community Confidence in Road Safety                  | £11,200.00         |
| <b>SP3</b>                   | 3.1 Monitoring local police performance                            | £1,000.00          |
|                              | 3.2 Community Engagement – Agile local response                    | £10,500.00         |
|                              | 3.3 Engaging the Community to support the PSNI in Crime Prevention | £5,700.00          |
| <b>TOTAL OPERATIONAL</b>     |                                                                    | <b>£251,532.00</b> |
| <b>Members Expenses</b>      | <b>PCSP Members Meeting Expenses</b>                               | <b>£15,000.00</b>  |
| <b>TOTAL MEMBER EXPENSES</b> |                                                                    | <b>£15,000.00</b>  |

| <b>BUDGET SUMMARY</b>                |                    |
|--------------------------------------|--------------------|
| TOTAL ADMINISTRATION                 | £63,000.00         |
| TOTAL OPERATIONAL                    | £251,532.00        |
| MEMBERS EXPENSES                     | £15,000.00         |
| <b>TOTAL JOINT COMMITTEE REQUEST</b> | <b>£329,532.00</b> |