

Causeway Coast and Glens Policing and Community Safety Partnership 2026-2027 Action Plan



Draft Annual Review and Action Plan 2026/27

Year Two of the 2025-2028 Strategic Plan

Context

On **4.12.25** the PCSP undertook an assessment of Policing and Community Safety in the Causeway Coast and Glens Council Area.

This exercise was undertaken to ensure that the priorities identified continue to reflect priority policing and community safety issues in the area and was informed by analysis of information provided by statutory partners, as well as the results of ongoing borough wide engagement and consultation on policing and community safety across the council area.

In undertaking the review cognisance was also taken of:

- NI Executive's Draft Programme for Government 2024-2027;
- Northern Ireland Policing Plan;
- Local Policing Plan;
- Community Safety Framework;
- Criminal Justice Inspection NI report: "Community Safety and Local Policing Arrangements in Northern Ireland" – March 2024;
- Together: Building a United Community – Good Relations Strategy;
- The Executive Programme on Paramilitarism and Organised Crime;
- Public Satisfaction Surveys;
- Local Council's Good Relation Plan;
- Local Community Plan.

A Turning the Curve Exercise was undertaken in relation to previous PCSP Action Plan Indicators/themes to formulate the partnership's best thinking on projects and initiatives to contribute towards the overall outcome (See Appendix 1 Attached).

As a result of the assessment the following Indicators/themes have been confirmed as local priorities.

- ❖ Theme one: Anti –Social Behaviour
- ❖ Theme two: Drug and alcohol related crime
- ❖ Theme three: Domestic, sexual abuse and coercive behaviour
- ❖ Theme four: Hate Crime
- ❖ Theme five: Cyber Crime
- ❖ Theme six: Vulnerabilities from Organised crime (including Paramilitary activity)

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Strategic Priority 1: To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement

Indicators	% of required PCSP returns on time and in order (compliance) % agreeing police and other agencies, including district councils (engagement) seek people's views about the ASB and crime issues that matter in the local area (NI) % of people who feel that they are dealing with the ASB and crime issues that matter in the local area (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
PCSP ENGAGEMENT	Consultation and Engagement PCSP & Pol Committee Governance Inc Support Hub and Strategic Plan support Member Engagement and Support Increase the effectiveness and awareness of the work of the PCSP Awareness raising	Effective briefing of members on roles, responsibilities, and business. Encourage participation in planning and monitoring. Provide support to develop capacity as required for each membership cohort of the PCSP.	04/2026	03/2027	£17,105	How much did we do? # of members individual engagement sessions with public # PCSP Meetings How well did we do it? % attendance at meetings # & % of PCSP members attending engagement sessions % of public who found members engagements useful Is anyone better off? % increase of people more likely to engage with police % increase in PCSP awareness % increase of attendees at PCSP events	All projects reported on in quarters. 2,3 & 4

**CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN**

Awareness Raising	Awareness Raising, PR and Media Increased effectiveness of the work of the PCSP.	Use social media expertise, including paid advertising where appropriate, to develop local or support and promote regional campaigns e.g. Drug Dealers don't care One pill will kill, one punch can kill, walking on eggshells domestic abuse. etc Each campaign will be supported on social media to gather an indication of views and engagement. Members to use their role to promote these messages, via social media platforms (Videos, Photos & Text), where appropriate. Work with relevant experts to develop bespoke, new and innovative localised engagement campaigns.			£30,000	How much did we do? # campaigns developed and launched # of posts on social media How well did we do it? # "reaches" via social media Is anyone better off? # of followers on social media # of shares of post on social media	
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**CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN**

Theme 1: Anti-Social Behaviour

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Antisocial behaviour incidents % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Tackling Local Level ASB programme £32,500	Graffiti Project Graffiti removal scheme to create an environment where people feel respected and safe and to discourage further damage.	Taking referrals and passing to relevant statutory partner. Instruct a contractor for response within 48 hours in areas not the obvious responsibility of others. When patterns emerge inform relevant agencies.	04/2026	03/2027	£6,000	How much did we do? # graffiti removed How well did we do it? % referrals removed inside 48hrs % of local communities satisfied with graffiti removal Is anyone better off? % repeated removals from same property # & % of local communities feel safer as a result of graffiti removal	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP 2026-2027 ACTION PLAN

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Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Tackling Local Level ASB programme	Neighbourhood Watch Engaging with and helping communities organise within their local area to foster community spirit, improve and relationships with the PCSP.	Support current schemes and promote setting up new ones, by linking with Community organisations, to find new co-ordinators in conjunction with the PSNI for schemes where the co-ordinator has resigned or for areas where there has been increased ASB or criminal activity. Support NW co-ordinators and enable them to network and learn from peers. Erection of NHW signs. Provide equipment and materials to support PSNI with rural PSNI run schemes.	04/2026	03/2027	£4,000	How much did we do? # schemes in operation # coordinators How well did we do it? % of respondents who feel NHW is working well Is anyone better off? % of respondents who have adopted crime prevention advice #/% Co-ordinator more likely to engage with PSNI as a result of their involvement with NHW #/% of NHW co-ordinators and residents within the NHW scheme area who believe their area is safer as a result of the NHW Scheme	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

		Host NHW information sessions and clinics when required, to support co-ordinators and encourage new schemes.					
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Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Antisocial behaviour incidents Road traffic casualties (killed or seriously injured: slight injury) % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Tackling Local Level ASB programme	RTC Demonstrations and 2fast2soon The continued use of a crash simulator and VR goggles to raise awareness and understanding of the reality of RTCs in order to promote road safety in the Borough.	Road Safety presentations using the car crash simulator and VR goggles in schools. Road Safety presentations using the car crash simulator and VR goggles in other venues. Continue to develop and promote road safety messages targeting Schools Delivered in partnership Statutory safety experts.	04/2026	03/2027	£4,000	How much did we do? # presentations # people engaged # Schools engaged How well did we do it? % people satisfied with the experience Is anyone better off? % participants reporting learning new information % participants reporting changed attitudes to RTCs and driving behaviour # of people who have a better understanding of road safety # and % of participants more likely to engage with the PSNI	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP 2026-2027 ACTION PLAN

Theme 1: Anti-Social Behaviour

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Antisocial behaviour incidents Road traffic casualties (killed or seriously injured: slight injury) % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Tackling Local Level ASB programme	Temporary Speed Identification Devices Mobile units displaying driver speed and recording same across the Council area to educate and change drivers' behaviour and to help identify areas where additional educational and/or enforcement action is required.	Continued working in partnership with the PSNI, PCSP members and local communities to identify the best areas for deployment of the existing 8 Double mobile units. Trailers will marked with "Smart water" or similar and signage to reduce interference from the public. To encourage community ownership when SIDs deployed in their areas and communicate locally any vandalism of the SID units. Monitoring of speeds outside of schools, reporting to	04/2026	03/2027	£15,000	How much did we do? # of deployments # of days of deployments # of requests from community # of vehicles counted How well did we do it? # of data reports produced for communities/PSNI Is anyone better off? # of drivers educated by SID on their speed % of reports provided to PSNI to inform priorities	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

		Minister's Department and relevant agencies, on speeds past schools. Multi Agency collaborative response to the data supplied from the deployment.						
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CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme 1: Anti-Social Behaviour

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Antisocial behaviour incidents Road traffic casualties (killed or seriously injured: slight injury) % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Tackling Local Level ASB programme	Safer Driving Project Increased co-operation with agencies/communities to identify and support drivers perceived to be at risk of engaging with ASB driving.	Safer driving scheme designed, developed and rolled out in collaboration with New Driver NI with Copyright booklet and targeted workshops.	04/2026	03/2027	£3,500	How much did we do? # taking part How well did we do it? % people satisfied with the experience Is anyone better off? % participants reporting learning new information % participants reporting changed attitudes to driving behaviour	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme 2: Drug and Alcohol Related Crime

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Antisocial behaviour incidents Violent Crimes where alcohol is a factor (North) Drug trafficking: Possession Drug seizures % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Educational safety programme	Promote early intervention to increase understanding of the risk-taking behaviours when under the influence of alcohol, drugs (including spiking) and cyber usage relevant to post primary children. Continuing to develop as and when emerging issues arise.	Following engagement with relevant stakeholders including School Principals (17/1/24) have determined the most impactful delivery of an educational intervention is a specialist educational play with professional safeguarding workshops.	09/2026	03/2027	£20,000	How much did we do? # attending # & % offered to all post primary schools How well did we do it? # and % of post primary schools participating # % of young audience satisfied with quality of event. Is anyone better off? % audience giving increased thought to the consequences of risk-taking behaviour.	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

	Rapid Bins Engagement with local community associations, PSNI and Start 360 to identify safe and appropriate areas where additional bins can be installed	Continue to support 360 by providing Rapid bins at locations identified and agreed by 360/PSNI. *NB information can only be disclosed to us via 360 to complete the OBAs				% audience feeling better able to assess, avoid and access support for risk taking behaviours How much did we do? # of bins installed How well did we do it? # of bin empties by PSNI & 360 Is anyone better off? # of drugs recovered	
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**CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN**

Theme 3: Domestic, Sexual Abuse and Coercive Behaviour

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Domestic abuse incidents Antisocial behaviour incidents % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Domestic Abuse Programme £48,000	Extra Support Hours for Supporting Domestic Abuse Victims To ensure that vulnerable persons experiencing domestic abuse in the Causeway Coast and Glens Borough Council area can access the support they require without having to wait a disproportionate length of time due to high volumes of people accessing services.	Provision for Causeway by Causeway and Mid Ulster Women's Aid (CMUWA) Provision of additional support hours across all/any service for victims of abuse presenting in the CC&G area as needs demand.	04/2026	03/2027	£23,000	How much did we do? # of victims supported # of hours of support How well did we do it? # of victims supported to access additional support services Is anyone better off? % who learned about access to other supports % of users being satisfied by service	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme 3: Domestic, Sexual Abuse and Coercive Behaviour

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Domestic abuse incidents Antisocial behaviour incidents % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Domestic Abuse Programme	Domestic abuse & stalking Support Equipment Provision of equipment to improve the security of individuals experiencing stalking, harassment, coercive behaviours or domestic abuse as identified by the PSNI.	To work in partnership with relevant stakeholders to identify participants who would benefit from the project. Provision of equipment to individuals identified as being at high risk of stalking or domestic abuse. The project is designed to protect, increase confidence, deter attack and gather evidence to support prosecution where appropriate	04/2026	03/2027	£5,000	How much did we do? # people provided with any equipment How well did we do it? % of users reporting the service was useful Is anyone better off? % of users who felt safer because of the equipment	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme 3: Domestic, Sexual Abuse and Coercive Behaviour

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour

Indicators	Recorded crime. Domestic abuse incidents Antisocial behaviour incidents % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Domestic Abuse Programme	Healthy Relationship Project To provide age-appropriate developmental support for children and young adults, at risks of engaging in unhealthy relationships with a focus on existing and emerging trends including but not exclusively limited to: ❖ CSE, ❖ ACE, ❖ Domestic abuse, ❖ Healthy relationships, ❖ rape, ❖ consent, ❖ Sexting etc	Year 2 of Tender process as this will be 6 years of PCSP funding and shows need to Education Department to fund in schools Centrally.	04/2026	03/2027	£20,000	How much did we do? # of awareness raising initiatives/sessions # of attendees on training programmes & awareness raising initiatives/sessions How well did we do it? % satisfaction with the awareness raising sessions delivered % satisfaction with the training sessions delivered Is anyone better off? % who learned about access to other supports % attendees with increased knowledge on healthy relationships	

Theme 4: Hate Crime

This is a cross-cutting theme addressed throughout the Action Plan via:

Graffiti Project

Neighbourhood Watch

Cyber Safe

Community Intervention Support Programme

Support Hub

Crime Prevention

Disability Project

Small Grants

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme 5: Cyber Crime

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded Cybercrime. Antisocial behaviour incidents % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Cyber Programme	Cyber Safe To reduce risk taking behaviours online and increase knowledge of how to protect yourself and others from emerging online issues. Continue to the develop the Cyber resources and Cyber sessions.	Information and awareness raising via various platforms and events specific to the target groups need. Based on the growing success of previous year's cyber safety events, plan and deliver symposium of talks about cyber safety on a range of issues and emerging issues and increase knowledge of the support that is available. Target Audiences such as primary school children, post primary school children, 18-30's age group, 30 – 60 years old 60+, and disability groups. Work with relevant stakeholders to ensure additionally and avoid duplication or displacement.	09/2026	03/2027	£20,000	How much did we do? # attending # of events/training sessions How well did we do it? % of attendees satisfied with quality of event/training session Is anyone better off? % of attendees with better understand online safe behaviour % of attendees with better understanding of support available	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme 6: Vulnerable People

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Violent Crimes % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Protecting vulnerable resident's programme £73,000	Community Intervention Support Programme To address the identified gap in services for 18+ years old who are at risk of becoming engaged in paramilitary, criminal or coercive activity by providing a bespoke personal intervention with mentoring.	Identification of potential beneficiaries within communities and from Statutory agencies Personal Interventions identified and mentoring provided to ensure their goals are achievable. Be -spoke developmental support sourced and provided.	04/2026	03/2027	£15,000	How much did we do? # Support meetings # of referrals # good news stories How well did we do it? # actions or interventions now completed # accepted # not accepted & sign posted elsewhere % partner satisfaction Is anyone better off? % of persons of referred show a decrease in incidents involving	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

						them since accepted on to programme % of persons given interventions who achieved their goal.	
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CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme 6: Vulnerable People

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Violent Crimes % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Protecting vulnerable resident's programme	Support Hub: A partnership of agencies and professionals to protect and make safe the most vulnerable.	Early Intervention through information sharing, co-ordinated intervention, and coherent service provision to reduce vulnerability to crime as victim or perpetrator.	04/2026	03/2027	£0	How much did we do? (data and OBAs provided by Hub) # of Support Hub meetings How well did we do it? # of individuals referred to Support Hub Is anyone better off? # of people supported	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme 6: Vulnerable People

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Violent Crimes % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Protecting vulnerable resident's programme	Alive and Well A series of information events designed to reduce the fear of crime amongst vulnerable residents across rural and urban communities by engaging with them and increasing access to services. Collaboration with relevant stakeholders to deliver partnership information events across the Council area, which bring together relevant agencies, service, the police and residents.	Deliver information events across the area, which bring together relevant agencies, service, the police and vulnerable adults. Combined Contract with Safe Home project.	04/2026	03/2027	£4,000	How much did we do? # events and # people at the events # different towns hosting events How well did we do it? % audience finding event useful % audience new Is anyone better off? # and % participants feeling safer as a result of the event % people more likely to report crime to the police # and % participants with improved understanding of how to keep themselves safe and access support services	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme 6: Vulnerable People

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators	Recorded crime. Violent Crimes % who perceived local crime to have increased: % perceived local crime to have decreased (NI) % very worried about crime overall by age group 16-29: 30-59: 60+ (NI) % who perceive high levels of ASB (NI)						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Protecting vulnerable resident's programme	Safe Home Providing equipment to enhance safety and reduce fear of crime amongst the vulnerable.	Follow up on referrals made by relevant stakeholders to provide security equipment and advice to elderly and vulnerable residents. Signposting provided to additional relevant services. security marking of property.	04/2026	03/2027	£26,000	How much did we do? # referrals received # & location of visits made # equipment provided How well did we do it? % customers feel service is useful % of equipment that has been installed within two weeks of referral Is anyone better off? % service users who feel safer as a result of service	

**CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN**

Protecting vulnerable resident's programme	Crime Prevention Rural and Urban crime prevention interventions to support increased awareness of crime prevention practices. Rural and Urban crime prevention events and interventions to support increased awareness of crime prevention practices.	Continue to work with town teams throughout the Council area regarding business crime prevention. Respond to emerging crime issues as identified as identified by the Crime prevention officer and other relevant stakeholders. Including Personal safety, residential and property safety.			£8,000	How much did we do? # of crime prevention events/interventions # of crime prevention items issued How well did we do it? % users feeling the service/event and equipment was useful Is anyone better off? % participants feeling safer as result of event and know how to access support services. % participants increased knowledge of the work of the PCSP % participants more likely to report crime following event. % increased knowledge in crime prevention	
	Addressing community safety for disabled and/or vulnerable residents Including Hate Crime Increase knowledge, resilience and connectivity	Continue with the developmental project ensuring it meets the evidenced community safety needs identified by disability stakeholders.			£20,000	How much did we do? # of programmes developed How well did we do it? % satisfaction with participants of the projects	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

	of disabled and /or vulnerable residents and hate crime victims in keeping with PCSP strategic priorities.					Is anyone better off? % increased knowledge about disability hate crime % participants feeling safer as result of event/training and know how to access support services.	
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CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Strategic Priority 3: To support confidence in policing, including through collaborative problem solving with communities							
Indicators	Overall confidence in the local police						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
Monitor local police performance	Increase awareness of the role of the Policing Committee and Monitor Police performance.	Policing Committee private meetings Consultation with local communities, to identify priorities for local policing and contribution to the development of the local Policing Plan and PCSP action Planning 2026/27. Submission of reports as required by the Policing Board	04/2026	03/2027	PCSP Engagement budget	How much did we do? # Policing Committee meetings # of community consultations # of attendees at community consultations # good news stories How well did we do it? % of members attendance at Policing Committee meetings % of members at community consultations Is anyone better off? % Increased knowledge of PCSP Members about the full remit of the Policing Committee % increased knowledge by the local community of local policing priorities.	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Strategic Priority 3: To support confidence in policing, including through collaborative problem solving with communities							
Indicators	Overall confidence in the local police						
Project	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Grant Programme	Community Safety Grants To provide local solutions to area based evidenced community safety issues. Engagement of local community with PCSP.	Provide a £999 grant programme that community groups can apply for via the Council's funding unit. The £999 grant will be tackling local community safety issues by local groups, increasing awareness of the PCSP and the work it does, including increasing confidence in policing, on a rolling basis until the budget is exhausted.	04/2026	03/2027	£50,000	How much did we do? # of grants issued # of groups applied How well did we do it? % groups delivering their grant programme # of people engaged through the grant programme Is anyone better off? % groups showing positive outcomes % groups reporting greater confidence in identifying and delivering community safety outcomes by themselves % participants with increased confidence in PSNI following event	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Strategic Priority 3: To support confidence in policing, including through collaborative problem solving with communities							
Indicators	Overall confidence in the local police						
Project	Aims & description	Key Activities	Start Date	End Date	Resource	Performance measures	Reporting Quarter
	Confidence in Policing Grants To engage with local communities and agencies to improve CIP in their area with local solutions and to inform the new future work of CC&G PCSP.	To continue to assess and improve confidence in policing within CC&G through a specific contribution to the small grants programme.	04/2026	03/2027	Included in above budget	How much did we do? # of grants issued # of groups applied How well did we do it? % groups delivering their grant programme # of people engaged through the grant programme Is anyone better off? % groups showing positive outcomes % groups reporting greater confidence in identifying and delivering community safety outcomes by themselves % participants with increased confidence in PSNI following event	

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme	Project details	Short Impact Synopsis	Recommendation
PCSP engagement	PCSP Community Engagement: Support members to engage with the local community. Awareness Raising: PR and Media Increased effectiveness of the work of the PCSP.	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose with recommendation to have one budget heading. PCSP engagement. £47,105	Continue
Tackling local level ASB programme	Graffiti project: Graffiti removal scheme to create an environment where people feel respected and safe and to discourage further damage	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. Continuing utilising CC&G resources to remove graffiti as most cost effective and efficient. £6,000	Continue
Tackling local level ASB programme	Neighbourhood Watch - Local schemes, facilitated meetings and newsletter	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. £4,000	Continue
Tackling local level ASB programme	RTC Demonstrations and 2fast2soon car crash simulator: The use of a crash simulator to raise awareness and understanding of the reality of RTCs in order to promote road safety	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. £4,000	Continue
Tackling local level ASB programme	Temporary Speed Identification Devices: Mobile units displaying driver speed and recording same across the Council area to educate and change drivers' behaviour and to help identify areas where additional educational or enforcement action is required.	The <i>Turning the Curve</i> exercise showed clear relevant purpose. £15,000	Continue
Tackling local level ASB programme	Safer Driving Project: Increased co-operation with agencies/communities to identify and support drivers perceived to be at risk of engaging with ASB driving.	The <i>Turning the Curve</i> exercise showed clear relevant purpose. New Driver handbook via New Driver NI as copyright £3,500 Year 2 of 3 year tender	Continue

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme	Project details	Short Impact Synopsis	Recommendation
Drugs and Alcohol related crime	Educational Safety - Promote intervention via LAST ORDERS play to increase understanding of the risk-taking behaviours when under the influence of alcohol, drugs (including spiking) and cyber to post primary children	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. Educational safety play to continue, as it can evolve to include emerging trends into the play and workshops at short notice. £20,000 Year 2 of 3 year tender	Continue
Domestic, Sexual Abuse and Coercive Behaviour	Extra Support Hours for Supporting Domestic Abuse Victims To ensure that vulnerable persons experiencing domestic abuse can access the support they require without having to wait a disproportionate length of time due to high volumes of people accessing services.	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. Causeway Women's Aid are the only providers possible for the service but it also ensures continuity of programme and reporting so evidence can be presented to mainstream funders in the future. This is year 6 of programme. Seek central funding. £23,000 Year 2 of 3 year tender	Continue
Domestic, Sexual Abuse and Coercive Behaviour	Domestic abuse & stalking Support Package: Provision of equipment to improve the security of individuals experiencing stalking or domestic abuse as identified by the PSNI. The project is designed to protect, increase confidence, deter attack, and gather evidence to support prosecution where appropriate.	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. £5,000	Continue
Domestic, Sexual Abuse and Coercive Behaviour	Healthy Relationship Programmes: To provide age-appropriate developmental support for children and young adults, at risks of engaging in unhealthy relationships with a focus on existing and emerging trends including but not exclusively limited to: CSE,	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. ensure continuity of programme and reporting so evidence can be presented to Ministers to consider in future planning within Govt. budget	Continue

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme	Project details	Short Impact Synopsis	Recommendation
	ACE, Domestic abuse, Healthy relationships, rape, consent, Sexting etc	£20,000 Year 2 of 3 year tender	
Hate Crime	Initiatives moved to under Vulnerabilities from organised crime including Paramilitaries		
Cyber Crime	Cyber Safe - Information and awareness raising via various platforms, training, and events specific to the target groups need.	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. £20,000	Continue
Protecting vulnerable resident's programme	Community Intervention Support Programme: To address the identified gap in services for 18+ years old who are at risk of becoming engaged in paramilitary, criminal, or coercive activity. With Individual interventions	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. Continued "Good news" stories, regarding active participants and past participants £15,000 Year 2 of 3 year tender	Continue
Protecting vulnerable resident's programme	Support Hub: A partnership of agencies and professionals to protect and make safe the most vulnerable	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. £0	Continue
Protecting vulnerable resident's programme	Alive and Well - A series of information events/packs to reduce fear of crime amongst elderly and vulnerable residents across rural and urban communities	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. To Continue to provide this service in conjunction with the Safe home project £4,000	Continue

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme	Project details	Short Impact Synopsis	Recommendation
		2 year tender exercise to include provision for Camera installations for high risk victims of DV, Alive and Well programme and Safe home project.	
Protecting vulnerable resident's programme	Safe Home Coast - Security advice and equipment via referrals and home visits. This includes using the Handyman service for installation of Cameras to high-risk victims of domestic abuse	The Turning the Curve exercise showed continued clear relevant purpose. To Continue to provide Safe home services £26,000 2 year tender exercise to include provision for Camera installations for high risk victims of DV, Alive and Well programme and Safe home project. Total £30,000	Continue
Protecting vulnerable resident's programme	Crime prevention - Rural and Urban crime prevention interventions to support increased awareness of crime prevention practices.	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. £8,000	Continue
Protecting vulnerable resident's programme	Addressing community safety for disabled and/or vulnerable residents: Increasing resilience and connectivity of disabled and /or vulnerable residents (includes Hate Crime) in keeping with PCSP strategic priorities	The Turning the Curve exercise showed continued clear relevant purpose. Continue building relationships with specialist organisations such as I am Me Scotland, Mencap, Makaton providers, BSL Signers, etc. £20,000	Continue
Monitor local police performance	Monitor local police performance: Increase awareness of the role of the Policing Committee and Monitor Police performance.	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose.	Continue

CAUSEWAY COAST AND GLENS POLICING AND COMMUNITY SAFETY PARTNERSHIP
2026-2027 ACTION PLAN

Theme	Project details	Short Impact Synopsis	Recommendation
Grants	Community Safety Grants: To provide local solutions to area based evidenced community safety issues, to promote engagement of local community with PCSP via a £999 grants process.	The <i>Turning the Curve</i> exercise showed clear purpose. The £999 grants are reaching new groups each year with successful applications from groups who have never interacted with PCSP before. £50,000	Continue
Grants	Confidence in Policing Grants: To engage with local communities and agencies to improve CIP in their area with local solutions and to inform the new future work of CC&G PCSP via a £999 grants process.	The <i>Turning the Curve</i> exercise showed continued clear relevant purpose. The CIP grants are for Confidence in Policing events with £10,000 of grant budget “ring fenced” for CIP initiatives. under the grants programme. £10,000 of the above £50,000.	Continue

