



Belfast Policing and Community Safety Partnership
2026/2027 Action Plan

Planning Process

Belfast Policing and Community Safety Partnership (PCSP) has developed its annual Action Plan for the period April 2026 to March 2027 based on the findings outlined within its 2025-2028 Strategic Assessment alongside a very significant Member planning process.

The 2025-2028 Strategic Assessment was undertaken to ensure that the priorities previously identified continue to reflect priority policing and community safety issues in the area and was informed by analysis of information provided by statutory partners, as well as the results of ongoing engagement and consultation on policing and community safety across Belfast.

Overview of Planning Process	
Stages	Timeline
PCSP Staff review of project delivery	September/October 2025
Engagement meetings with internal Council Units and key stakeholders	November 2025 – February 2026
Engagement meetings with Political, Independent and Designate Members	November 2025 – January 2026
All-Member (D)PCSP Planning Workshop	28 th January 2026
Draft Action Plan submitted to Joint Committee	24 th February 2026
(D)PCSP Meetings to seek final approval of Area/Belfast Action Plan	March 2026
Final Action Plan submitted to Joint Committee	14 th April 2026

In the development of this Action Plan, cognisance was also taken of the following:

- The Programme for Government 2024-2027 ‘Our Plan Doing What Matters Most’
- Department of Justice Business Plan 2025/2026
- The Community Safety Framework (2020)
- The Northern Ireland Policing Plan 2025-2030 and the Annual Performance Plan 2025/2026
- The Northern Ireland Policing Board Corporate Plan 2025-2030
- Criminal Justice Inspection (CJINI) Report – An Inspection of Community Safety and Local Policing Arrangements in Northern Ireland 2024
- Public Satisfaction Surveys

- Together: Building a United Community (T:BUC) Strategy – NI Good Relations Indicators 2023 Report
- Executive Programme on Paramilitarism and Organised Crime (EPPOC)
- Belfast City Council's Good Relations Action Plan
- The Belfast Agenda 2024-2028

Strategic Priorities

This 2026/2027 Belfast PCSP Action Plan has been structured in line with the new planning guidance issued by the Joint Committee on 30th September 2025, and projects are presented within each of the Strategic Priorities as detailed below.

Strategic Priority 1 - To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication, and engagement through:

- *carrying out meaningful engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector in the development and implementation of PCSP Action Plans.*
- *ensuring ongoing two-way engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector to provide a problem-solving forum to identify effective solutions to local issues, ensuring sufficient flexibility to address issues as they emerge, and seeking relevant expertise from the designated organisations as appropriate.*
- *using a range of platforms, including multi-media, to communicate and promote the work of the PCSP.*
- *increasing awareness of the work of the PCSP.*

Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:

- *utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally.*
- *working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured.*

- *drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours.*
- *enhancing safety and feelings of safety, in particular for those who might be more vulnerable.*
- *engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues.*
- *having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa.*
- *providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.*

Strategic Priority 3 - To support confidence in policing, including through collaborative problem solving with communities through:

- *ensuring local accountability through the Policing Committee's role in monitoring police performance.*
- *identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan.*
- *providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems.*
- *delivering initiatives that link to identified local problems that impact confidence in policing.*
- *carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing.*
- *delivering PCSP initiatives in the hardest to reach communities.*
- *providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing.*

- *building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate.*

A Review of 2025/2026 Belfast PCSP Action Plan

A Turning the Curve Exercise was undertaken in January 2026 to review the 2025/2026 PCSP Action Plan to ensure that projects and initiatives adequately contributed towards the overall outcome. Also taken into consideration were the Department of Justice's current Departmental Priorities in relation to Community Safety, including:

- ASB
- Drugs and Alcohol Abuse
- Hate Crime
- Domestic and Sexual Abuse
- Cyber Crime
- Vulnerabilities from Organised crime (including paramilitary linked criminality)

The Turning the Curve Exercise

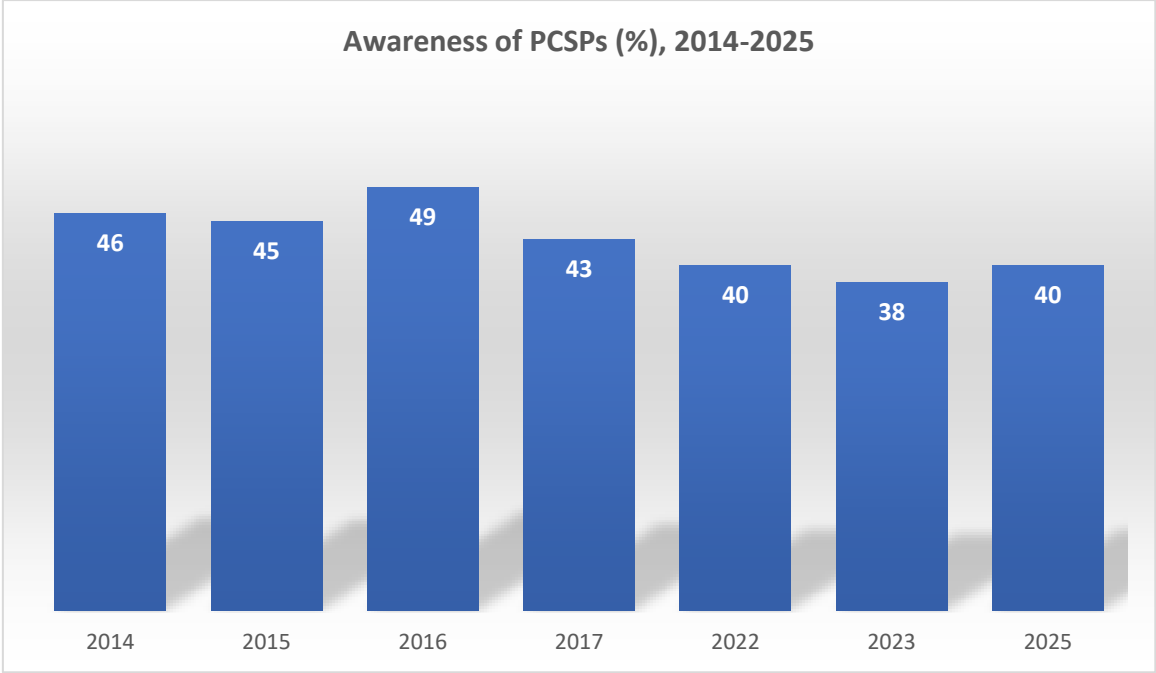
Project	Turning the Curve Exercise for Belfast PCSP Projects in 2025/2026 PCSP Action Plan	Continue	Adjust	Stop
(D)PCSP Effective Delivery (Meetings/Briefings)	Continue.			
Action Planning/External Evaluations	Continue.			
PCSP Awareness Raising	Stop - Engagement events, including public meetings, have been funded from thematic budgets or have been low/no cost due to promotion via the PCSP website and social media.			
Detached Youth Engagement (DYE)	Continue – Ongoing need demonstrated.			
Reactive Projects	Continue - Ongoing need and positive evaluations.			
Schools Awareness Project – East	Stop – Any schools projects to be incorporated into the relevant theme e.g. Feel Safe or Road Safety etc.			
Community Safety/Network Support Projects – North & West	Continue - Ongoing need demonstrated.			
Wider University and Lower Ormeau Intervention Project (WULO) – South	Continue - Ongoing need demonstrated.			
Support Programme (Alcohol and Drugs Misuse)	Adjust – Continue with Support Programme and extend to include increased awareness raising and knowledge of alcohol and drug use.			
Domestic and Sexual Violence and Abuse	Continue - Critical need demonstrated through positive delivery and outcomes in year.			
Hate Crime Initiatives	Continue - Ongoing need evidenced.			
Home Security Service	Continue - Critical need evidenced with significant increase in referrals for the Service.			
Spring Safety Event	Continue – Ongoing need demonstrated with very positive feedback from attendees and Partners.			
Prevent to Protect	Adjust - Projects for older and other vulnerable adults will be incorporated into the Feel Safe theme.			
Older Adults Cyber Safety	Stop – Unable to obtain Contractor to deliver project. Any identified work required in 2026/2027 will be incorporated into the Feel Safe theme.			
Youth Empowerment Programme	Adjust - Ongoing need evidenced alongside positive delivery in year. Projects will be incorporated into the Feel Safe theme.			
Belfast City Centre Initiatives	Continue - Critical need evidenced alongside positive feedback from Partners.			
Street Injecting Support Service (SISS)	Continue - Critical need evidenced alongside positive feedback from Partners.			
Complex Lives/MASH	Continue - Critical need demonstrated through positive delivery and outcomes.			

Project	Turning the Curve Exercise for Belfast PCSP Projects in 2025/2026 PCSP Action Plan	Continue	Adjust	Stop
Road Safety	Continue - Ongoing need evidenced including the development of new projects with Road Safe NI.			
(D)PCSP Grants	Continue - Ongoing need demonstrated with very positive feedback from Groups funded.			
Neighbourhood Watch	Continue - Required in PCSP Action Plan.			
Policing Committees	Continue - Required in PCSP Action Plan.			
Confidence in Policing	Continue - Ongoing need demonstrated with very positive delivery feedback.			
Community Safety Initiative (CSI) - West	Continue - Ongoing need evidenced alongside positive feedback from Partners.			
Organised crime including paramilitarism	Continue - Signposting to EPPOC Programme and promotion of Campaigns via social media.			

As a result of the Turning the Curve Exercise the following themes have been identified as local priorities:

Strategic Priority 1	• PCSP Effective Delivery • External Project Evaluations, Planning and Development • Communication, Engagement and Awareness Raising
Strategic Priority 2	• Antisocial Behaviour • Alcohol and Drugs Misuse • Domestic and Sexual Violence and Abuse • Hate Crime and Fear of Hate Crime • Feel Safe – includes At Home, Older Adults, Young People and other Vulnerable People • Feel Safe – City Centre • Road Safety • Improve Community Safety
Strategic Priority 3	• Engagement to Build Confidence in Policing • Collaborative Problem Solving

There is headline data for each of the priorities and further information can be found in the Strategic Assessment and Whole Population Report Cards.

Strategic Priority 1	To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement.																
Indicators	Northern Ireland Policing Plan – Policing Survey Results from the 2025 Northern Ireland Policing Plan Survey of 2,500 respondents found that: • Two in five respondents had heard of PCSPs (40.2%), which was an increase of 2.5% on the 2023 figure (37.7%). Almost one-third (30.3%) of respondents aged 17 to 24 years had heard of PCSPs. In all other age groups, approximately 40% had heard of PCSPs, with 44.3% of those aged 50 to 64 having knowledge of PCSPs. • Almost half of respondents believed that PCSPs had improved policing (46.2%). This was lower than the percentage in 2023 (53.4%). • One third of respondents (31.4%) thought the role of PCSPs was to communicate or liaise with local communities. This was similar to the level in 2023 (31.7%). The second most stated role for PCSPs was to improve community safety (24.4%). This was lower than the figure in 2023 (29.6%). Fewer than one in ten respondents (7.2%) thought addressing local policing issues was a role of PCSPs, lower than the 9% recorded in 2023. Awareness of PCSPs (%), 2014-2025  <table border="1"><thead><tr><th>Year</th><th>Awareness (%)</th></tr></thead><tbody><tr><td>2014</td><td>46</td></tr><tr><td>2015</td><td>45</td></tr><tr><td>2016</td><td>49</td></tr><tr><td>2017</td><td>43</td></tr><tr><td>2022</td><td>40</td></tr><tr><td>2023</td><td>38</td></tr><tr><td>2025</td><td>40</td></tr></tbody></table>	Year	Awareness (%)	2014	46	2015	45	2016	49	2017	43	2022	40	2023	38	2025	40
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It should be noted that the data in the chart above between 2014-2017 comes from the NI Omnibus survey which has been superseded by the NI Safe Community Telephone Survey. The 2022, 2023 and 2025 data relates to the Northern Ireland Policing Board Policing Plan survey, so after 2017 the two datasets are distinct, which should be borne in mind when viewing statistics.

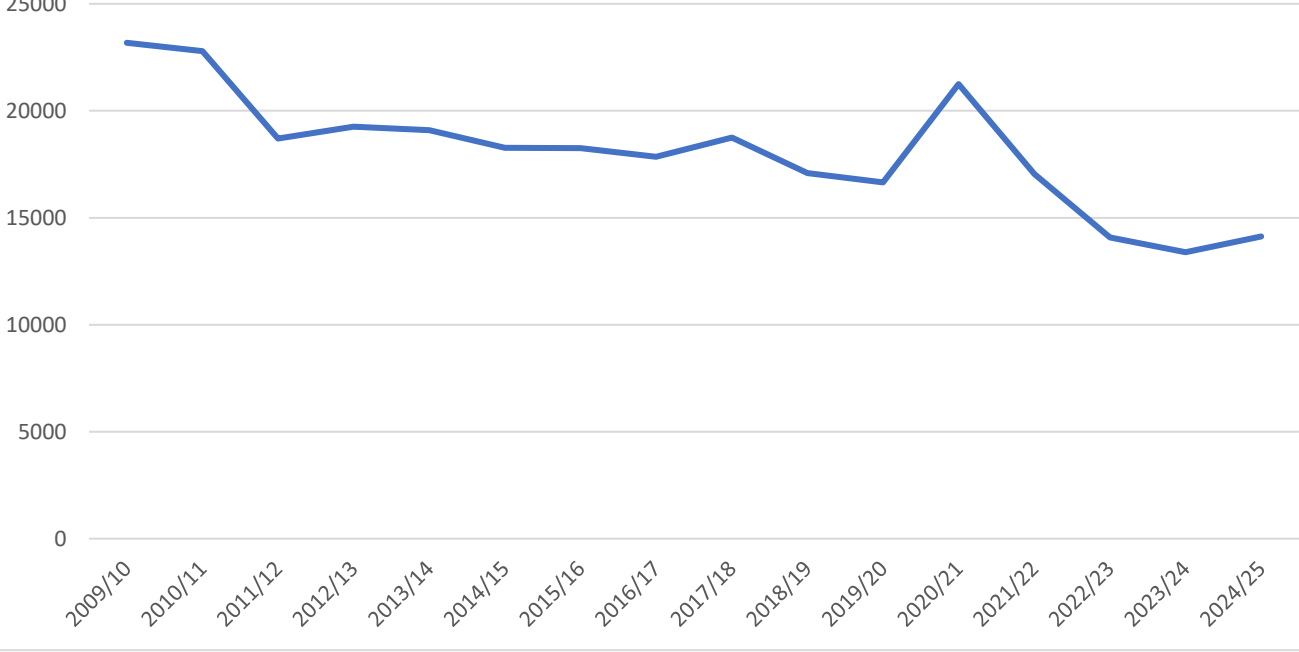
Belfast PCSP Online Community Safety Survey

The 2025 Belfast PCSP online Community Safety survey found that:

- Of 139 respondents who answered the question, 73.4% had heard of PCSPs. This is higher than the 65.4% from the 2024 survey.
- Over one-third (33.8%) of respondents followed the PCSP on social media. This is higher than the 14% from the 2024 survey.
- **Social media** (66.9%) was identified as the best way the PCSP could communicate with respondents. This was followed by **electronically** (email) (48.2%), **public meetings** (47.5%), **via community representatives** (44.6%), and **via public information stands** (at community events) (43.2%).

Strategic Priority 1	To ensure effective delivery in response to local need and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement.						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Effective Delivery	Operate effective (D)PCSPs in Belfast.	(D)PCSP Effective Delivery Private Meetings. Policing Committee Meetings. All Member Briefings. Public Meetings.	April 2026	March 2027	£17,000	How much did we do? # PCSP Meetings/Briefings # Public Meetings/Events held # participants attending Public Meetings How well did we do it? #% participants who report satisfaction with Public Meetings/Events Is anyone better off? #% participants with an increased awareness of the PCSP and its work to address policing and community safety issues	2,3,4

Planning and Development	Effective delivery.	Action Planning/External Evaluations 2026/2027 External Project Evaluations. 2027/2028 Action Plan Development.	April 2026	March 2027	£26,000	How much did we do? # Projects evaluated How well did we do it? #% participants who report satisfaction with the consultation/ planning sessions #% Members who report satisfaction with the consultation/ planning process Is anyone better off? #% participants with an increased awareness of the PCSP and its work #% Members feel confident that the PCSP is providing a policing and community safety benefit	3,4
Effective communication, engagement & awareness raising with the public	Increase the visibility and recognition of the work of the PCSP.	Awareness Raising Promotion of PCSP events/initiatives and work on social media.	April 2026	March 2027	£0	How much did we do? # social media posts relating to PCSP work How well did we do it? #% of social media reactions, comments and shares on PCSP related posts Is anyone better off? #% increase in social media reach #% increase in PCSP Facebook followers Note: details of engagement events/meetings are contained within SP1 meetings and SP2 thematic project lines and SP3 confidence in policing	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour																																		
Indicators	PSNI Statistics Police recorded anti-social behaviour incidents had been decreasing since the start of the PSNI’s data series in 2006/07, with levels falling to around three-fifths of the initial total by the end of 2019/20. The introduction of lockdown measures and other restrictions relating to the Covid-19 pandemic led to a significant increase in levels of anti-social behaviour recorded during 2020/21. Following the removal of Covid restrictions, there has been a general downward trend in anti-social behaviour incidents. The number of anti-social behaviour incidents in NI in 2024/25 fell to less than half of the level seen at the start of the series in 2006/2007. In Belfast, there was an slight increase of 0.4% in police recorded anti-social behaviour incidents between January and December 2025 when compared with the previous 12 months. The following graph charts PSNI recorded anti-social behaviour incidents in Belfast between 2009/2010 and 31st December 2025. Anti-social behaviour incidents recorded by the PSNI in Belfast, 2009 - 31st December 2025 <table border="1" data-bbox="280 699 1574 1353"><thead><tr><th>Fiscal Year</th><th>Incidents (approx.)</th></tr></thead><tbody><tr><td>2009/10</td><td>23,000</td></tr><tr><td>2010/11</td><td>22,500</td></tr><tr><td>2011/12</td><td>18,500</td></tr><tr><td>2012/13</td><td>19,000</td></tr><tr><td>2013/14</td><td>19,000</td></tr><tr><td>2014/15</td><td>18,000</td></tr><tr><td>2015/16</td><td>18,000</td></tr><tr><td>2016/17</td><td>17,500</td></tr><tr><td>2017/18</td><td>18,500</td></tr><tr><td>2018/19</td><td>17,000</td></tr><tr><td>2019/20</td><td>16,500</td></tr><tr><td>2020/21</td><td>21,000</td></tr><tr><td>2021/22</td><td>17,000</td></tr><tr><td>2022/23</td><td>14,000</td></tr><tr><td>2023/24</td><td>13,500</td></tr><tr><td>2024/25</td><td>14,000</td></tr></tbody></table>	Fiscal Year	Incidents (approx.)	2009/10	23,000	2010/11	22,500	2011/12	18,500	2012/13	19,000	2013/14	19,000	2014/15	18,000	2015/16	18,000	2016/17	17,500	2017/18	18,500	2018/19	17,000	2019/20	16,500	2020/21	21,000	2021/22	17,000	2022/23	14,000	2023/24	13,500	2024/25	14,000
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In the 12 months from 1st January 2025 to 31st December 2025 there were 93,577 crimes recorded in Northern Ireland, which was a decrease of 3,706 (-3.8%) when compared with the previous 12 months. The number of crimes recorded in 2025 was the lowest since the start of the data series which began in 1998. Police recorded crime in Belfast declined by 3.9% (-1,274 incidents) between January and December 2025 compared with the previous 12 months.

PSNI Overall Recorded Crime by Policing District in Belfast, 2021-2025

	2021/2022	2022/2023	2023/2024	2024/2025
Belfast City	32,869	35,240	33,279	32,364
North	9,861	10,437	9,932	9,506
South	11,169	11,947	11,247	10,553
East	5,742	6,065	5,693	6,019
West	6,097	6,791	6,407	6,186

Northern Ireland Policing Plan – Community Policing Survey

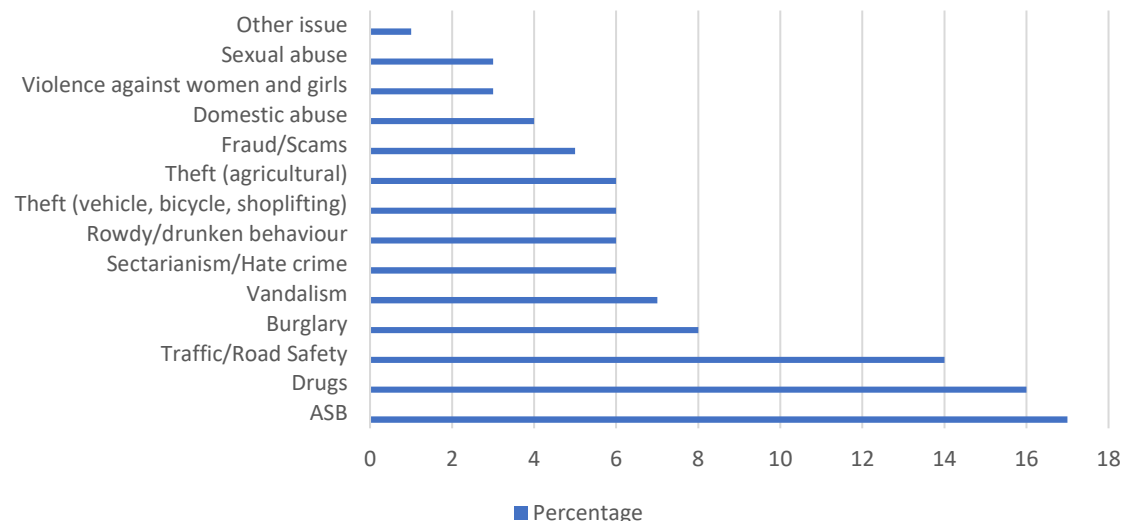
The NI Policing Plan Survey in 2024 asked respondents to choose from a list of the key local issues affecting them. There were 635 responses (544 individuals with the remainder representing community groups, charities, schools, youth groups, or local businesses).

The most frequent issues identified by all respondents were **anti-social behaviour** (17%), **drugs** (including use, addiction and dealing) (14%), **traffic issues** (10%), **burglary** (8%), and **vandalism** (7%). **Domestic abuse** (4%), **sexual abuse/violence** (3%) and **violence against women and girls** (3%) combined made up 10% of responses.

In the 2024 survey, approximately one third of those responding as individuals (rather than organisations) selected issues of **anti-social behaviour** (16%) and **drugs** (including use, addiction and dealing) (16%) as key areas of concern. **Traffic and road safety** made up a further 14% of issues of concern.

Almost half (46%) of respondents providing views on behalf of organisations or businesses selected **anti-social behaviour (18%)**, **drugs (use, addiction, dealing) (15%)** and **traffic or road safety concerns (13%)** as key issues.

Key issues listed by all respondents, NI Community Policing Survey 2024



In Belfast specifically there were 326 respondents and key issues identified included **anti-social behaviour** (17.2%), **drugs** (14.4%), **traffic/road safety** (13.5%), **domestic abuse and violence against women and girls** (11.7%), **vandalism** (29 responses or 8.9%), and **sectarianism/hate crime** (27 responses or 8.3%).

Belfast PCSP Online Consultation Survey

The online PCSP survey completed for the Strategic Assessment in April 2025 found that:

- For 140 completed responses, the most common anti-social behaviour concerns identified as a 'major issue' were **littering** (48.6%), **drug or substance misuse** (42.9%), **dangerous or careless driving** (37.9%), and **vandalism/graffiti** (34.3%).
- The most commonly identified anti-social behaviour concerns which were raised as a 'slight issue' were **dangerous or careless driving** (47.1%), **noise**, (44.3%) and **littering** (36.4%).
- The most commonly identified crime concerns identified as 'major issues' were **drug dealing** (52.1%), **drug misuse** (45%), **organised crime and paramilitarism** (36.4%), **road traffic offences** (34.3%), **burglaries** (domestic) (27.9%), and **domestic violence and abuse** (25.7%).
- The most commonly identified crime concerns which were raised as 'slight issues' included **burglaries** (domestic) (46.4%), **vandalism or property damage** (43.6%), **road traffic offences** (42.1%), **assaults or attacks** (40%), **robbery** (commercial) (38.6%), **scams or fraud/bogus callers** (37.1%) and **theft** (from a person) (36.4%).

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Antisocial Behaviour	Provide information, capacity building and services to tackle antisocial behaviour.	Detached Youth Engagement (DYE) Deliver DYE to prevent antisocial behaviour, de-escalate issues and safeguard vulnerable young people.	April 2026	March 2027	£57,000	How much did we do? # deployments How well did we do it? #% young people engaged Is anyone better off? #% youth workers with improved awareness of policing and community safety issues #% deployments where young people were sign posted to support services #% deployments where young people were sign posted towards diversionary activities #% deployments where young people were sign posted towards centre-based youth work activities Note: see SP2 Feel Safe - City Centre for details of City Centre deployments.	2,3,4
		Reactive Projects Flexible practical support to react to identified community safety issues in local communities.	April 2026	March 2027	£25,000	How much did we do? # participants # sessions/activities How well did we do it? #% participants who report satisfaction with activities Is anyone better off?	2,3,4

						#% participants with improved awareness of policing and community safety issues	
	Support local structures to identify and address local policing and community safety issues.	Community Safety/Network Support Project -North/West A strategic approach to support local infrastructure to address policing and community safety issues – funding for Network Support Coordinators to support the Community Safety Forums across North/West Belfast.	April 2026	March 2027	£63,500	How much did we do? # Member updates & monthly emerging issues # policing and community safety priority issues addressed # community safety forum/infrastructure meetings held # PCSP Meetings attended How well did we do? #% complaints received in relation to the contract (target 0) #% forums reporting increased working relationships/partnerships Is anyone better off? Quarterly case studies to show... #% community safety groups who report that they have better working relationships with North/West Belfast DPCSPs through information sharing, coordination and collaborative approaches promoting community safety/policing benefits to local communities	2,3,4
		Wider University and Lower Ormeau (WULO) Intervention Project - South An integrated inter-agency approach to neighbourhood	April 2026	March 2027	£18,500	How much did we do? # participants # workshops How well did we do it? #% participants effectively engaged	2,3,4

		regeneration in the Holyland area to address societal issues around crime, anti-social behaviour, community cohesion and wellbeing of residents.				%% participants reporting satisfaction with activities Is anyone better off? %% participants with improved awareness, knowledge and understanding of community safety issues in WULO area %% participants reporting increased ability to engage with wider WULO community %% participants feeling safer as a result of activity	
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Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Alcohol and Drug Use	Provide services, information, and capacity building to support people likely to become involved in the criminal justice system due to their alcohol or drug use. Increase awareness raising and knowledge of alcohol and drug use.	Alcohol & Drugs Support for people at risk of involvement with the criminal justice system because of their alcohol or drug use. Activities to increase awareness raising and knowledge of alcohol and drug use.	April 2026	March 2027	£41,000	How much did we do? # participants/clients # sessions How well did we do it? %% participants who report satisfaction with the project %% participants who report satisfaction with activities (Did the workshop give you useful information and advice?) Is anyone better off? %% participants with improved personal circumstances and changed behaviours towards alcohol and drugs usage	2,3,4

						#% participants with improved awareness, knowledge and understanding of drug use	
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Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Domestic and Sexual Violence and Abuse	Work with Belfast Area Domestic and Sexual Violence and Abuse Partnership (BADSVAP) and their members to tackle domestic and sexual abuse.	Member Briefing/Public Event To consider the context across Belfast with designated members, other statutory agencies, and key voluntary community organisations. To consider project evaluations and the impact of PSCP funded services. To consider the most appropriate role for PCSPs in relation to the issue. This will inform action planning for 2026/2027.	Sept 2026	Dec 2027	Included in meeting costs	Included in effective delivery	3
		Domestic & Sexual Violence & Abuse Information and capacity building programme.	April 2026	March 2027	£39,000	How much did we do? # participants # sessions # resources developed/ disseminated How well did we do it?	2,3,4

						%% participants who report satisfaction with activities Is anyone better off? %% participants with improved level of awareness, knowledge and understanding %% participants who are more likely to report to appropriate organisations	
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Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Hate Crime and Fear of Hate Crime	Work with Good Relations and the Regional Hate Crime Delivery Group, and various Hate Crime centred networks across the city to provide information, capacity building and services to address hate crime, the fear of hate crime and support victims across Belfast.	Hate Crime Initiatives PCSP led collaboration to progress work to prevent and address hate crime in Belfast. Focusing work around 3 key pillars – Supporting Victims, Increasing Reporting and Improving Confidence. Continue to support Victim Support/HCAS initiatives including Annual Conference. Establishment of Belfast Inter-Ethnic Forum.	April 2026	March 2027	£8,500	How much did we do? # participants # sessions/meetings # resources How well did we do it? %% participants reporting satisfaction with activities Is anyone better off? %% participants/partners with improved awareness, knowledge and understanding of hate crime	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Feel Safe	Provide information, capacity building and services that will help older and other vulnerable adults to feel safer. Provide information, capacity building and services that will help children and young people to feel safer.	Home Security Service Home security assessment and installation of appropriate equipment for victims of crime: • domestic burglary and over 60 years of age • hate motivated crime • domestic abuse crime • repeat victims of crime	April 2026	March 2027	£32,500	How much did we do? # referrals # home visits # homes fitted with security equipment # items of security equipment fitted How well did we do it? #% participants who report satisfaction with the home security service Is anyone better off? #% participants who report they feel safer due to the home security service	2,3,4
		Spring Safety Event A large scale multi-agency event providing free practical and informative advice and guidance on a range of community safety topics to members of the public.	March 2027	March 2027	£10,000	How much did we do? # partners participating # attendees How well did we do it? #% participants who report satisfaction with activities Is anyone better off? #% participants with an increased awareness of the PCSP and its work to address policing and community safety issues	4

						#% attendees who report feeling safer as a result of the information provided.	
		Feel Safe Projects Support to help older and other vulnerable adults to feel safer. Citywide event to raise awareness of issues of importance to young people. Development of initiatives that seek to include Young People in Care. Projects/initiatives/productions that help support young peoples' community safety needs.	April 2026	March 2027	£24,000	How much did we do? # participants # sessions How well did we do it? #% participants who report satisfaction with activities Is anyone better off? #% participants with improved awareness, knowledge and understanding of the topics discussed #% participants who are more likely to report to appropriate organisations	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Feel Safe – City Centre	Area specific work to improve community safety and feelings of safety in the City Centre.	Belfast City Centre Initiatives Support the deployment of resources, including SNOs, on key dates or in response to tensions and emerging hot spots in the City Centre. Support Volunteer Groups and City Centre Tasking. Promotion of safety messaging at key times and/or key groups. Development of links with BIDs, Universities, Healthy Cities, Chamber of Commerce, Translink and other key stakeholders. Deliver DYE to prevent antisocial behaviour, de-escalate issues and safeguard vulnerable young people.	April 2026	March 2027	£19,000	How much did we do? # deployments # partners/participants # meetings/events/sessions # messages promoted How well did we do it? #% young people engaged # onward referrals #% participants who report satisfaction with activities Is anyone better off? #% youth workers with improved awareness of policing and community safety issues #% deployments where young people were sign posted to support services #% deployments where young people were sign posted towards diversionary activities #% deployments where young people were sign posted towards centre-based youth work activities #% partners feeling supported, confident and equipped to deliver their objectives	2,3,4
		Street Injecting Support Services (SISS)				How much did we do? # exchanges/engagements	

		Provide a flexible response to need and highly visible reassurance to the public and business owners.				# discarded sharps removed # naloxone supplied and administered # signposts to other agencies How well did we do it? Partner satisfaction statements (Q4) Is anyone better off? #% clients with improved circumstances (via case studies)	
	Support the work of Complex Lives and the Multi-Agency Support Hub (MASH).	Complex Lives/MASH Enable effective partnership working and cooperation to improve the personal circumstances of the clients by supporting Complex Lives and the Belfast Multi Agency Support Hub (MASH).	April 2026	March 2027	£33,500	How much did we do? # participants # partnership meetings How well did we do it? #% partners who report satisfaction with the programme (Q4) Is anyone better off? #% participants with changed behaviour and circumstances (Q4)	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Road Safety	Increase awareness and knowledge of road safety.	Road Safety Specifically includes: • Promote the key messages from the Road Safety Strategy • Speed Indicator Device maintenance • Support for PSNI led Road Safe Road Shows & Bike Safe • Support for Road Safe NI projects • E-Bikes/E-Scooters/Scramblers	April 2026	March 2027	£15,000	How much did we do? # participants/schools # sessions # resources developed/disseminated # SIDs How well did we do it? #% participants who report satisfaction with activities # vehicles recorded by each SID Is anyone better off? #% participants with improved awareness, knowledge and understanding of road safety #% of SIDs reporting average reduction in speed	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Improve Community Safety	Belfast (D)PCSP Grants Support local groups to improve community safety by addressing local issues. Local priorities will be agreed by each PCSP and included in guidance as: “PCSP would particularly welcome applications for projects in relation to ... “	(D)PCSP Grants Offer grants which support local communities to improve policing and community safety. Good Practice Showcasing To host an annual event that showcases good practice amongst grant recipients and supports networking.	April 2026	March 2027	£105,913	How much did we do? # participants # programmes # sessions # applications received # grants awarded How well did we do it? ## participants who report satisfaction with activities Is anyone better off? ## participants with improved awareness, knowledge and understanding of community safety topic (wording will be amended to reflect aim of the project awarded) ## stakeholders are confident that they are improving community safety locally	3,4

Strategic Priority 3	To support confidence in policing, including through collaborative problem solving with communities
	Findings from the 2023/2024 Northern Ireland Safe Community Telephone Survey (NISCTS) completed by 3,394 respondents aged 16+ highlight that: • It is estimated that 39% of all NISCTS crime was reported to the police. This is higher than the reporting rates in 2022/2023 (35%). Of the various crime categories covered, burglary (67%) and violent crime (53%) displayed some of the highest reporting rates. • ‘Too trivial/no loss/police would not/could not do anything’ (61%) was the main reason respondents gave for not reporting a crime to the police. • At 4.5%, the prevalence rate for any NISCTS crime has shown a statistically significant decrease when compared with 5.8% for the previous year. • There has been a gradual decline in recorded confidence in engagement with decreases observed since 2020/21. In 2023/2024, 29% of respondents felt the police and partner agencies sought their views, which was a decrease from 33% from 2022/2023. Similarly, in 2023/24 37% of respondents felt that crime and ASB issues were being dealt with which was a statistically significant decrease from 2022/2023 (41%). • Overall confidence in engagement (based on a composite measure) in 2023/2024 was 33% which was lower than the 37% identified in 2022/2023 and the 42% recorded in 2021/2022. The chart below highlights several indicators in relation to respondent confidence in local police since 2017/2018. In terms of the local police, findings suggest that, in 2023/2024, 52% rated their local police as doing an ‘excellent’ or ‘good’ job, down slightly from the 54% recorded in 2022/2023. 36% rated their local police as doing a ‘fair job’ in 2023/2024 (the same as in 2022/2023). The remainder (11%) felt the police were doing a ‘poor’ or ‘very poor’ job (similar to the figure of 10% in 2022/2023). 68% expressed overall confidence in their local police, down slightly on 2022/2023 (70%) (although this is not a statistically significant change). The corresponding figure was 72% in 2021/2022 and 75% in 2020/2021.

Perceptions of Local Police, NI Safe Community Survey 2017-2024



Strategic Priority 3	To support confidence in policing, including through collaborative problem solving with communities						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Engagement to Build Confidence in Policing	Carry out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing.	(D)PCSP Policing Committees Facilitate and hold Policing Committee Private Meetings, themed Public Meetings, and Local Policing Plan Meetings.	April 2026	March 2027	Included in meeting costs	Included in SP1 - Effective delivery	2,3,4
Collaborative Problem Solving	Provide a platform for PSNI to engage with local communities to increase confidence in policing.	Confidence in Policing Projects Support PSNI led practical opportunities for NPTs to develop meaningful, trust-based relationships with local communities to include: • Neighbourhood Watch. • Crime prevention equipment and resources. • Crime prevention advice and awareness.	April 2026	March 2027	£40,800	How much did we do? # NHW Schemes # households covered by all schemes # NHW Coordinators # NHW Coordinator sessions # participants # sessions/activities # resources distributed # equipment distributed How well did we do it? #% of NHW coordinators who report satisfaction with the session #% participants who report satisfaction with activities Is anyone better off?	2,3,4

Strategic Priority 3	To support confidence in policing, including through collaborative problem solving with communities						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
						#% of NHW member households who believe their area is safer as a result of the scheme #% participants with improved awareness, knowledge and understanding of the policing/community safety topic (wording will be amended to reflect aim of the project/event) #% participants with improved confidence in Policing Note: above Neighbourhood Watch OBA reporting dependent on PSNI resourcing	
		Community Safety Initiative (CSI) – West Build confidence in policing by collaboratively problem solving with residents, supporting them to participate directly in the criminal justice processes from reporting to resolution of issues using a case file approach.	April 2026	March 2027	£40,500	How much did we do? # resources distributed # workshops and events delivered # Steering Group meetings # different issues addressed How well did we do it? # open cases at the start of the quarter # new case files opened this quarter # case files closed this quarter # still open cases the end of the quarter Is anyone better off? #% participants who have improved confidence to address policing & community safety issues	2,3,4

Strategic Priority 3	To support confidence in policing, including through collaborative problem solving with communities						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
						#% participants more likely to report crime directly to PSNI and other statutory agencies #% participants who feel that their policing/community safety issue has improved #% Steering Group Members who agree that the CSI project provides a platform for PSNI to engage with local communities and addresses local problems that impact confidence in policing (Q4) (2 detailed case studies will also be provided each quarter and our quarterly monitoring form has also asked that they capture the different organisations they work with in addressing issues)	