



Action Plan 2026 - 2027

INTRODUCTION

On 17 December 2025 Antrim and Newtownabbey PCSP undertook an Assessment of Policing and Community Safety in the Antrim and Newtownabbey Council Area.

This exercise was undertaken to ensure that the priorities identified continue to reflect priority policing and community safety issues in the area and was informed by analysis of information provided by statutory partners, as well as the results of ongoing borough wide engagement and consultation on policing and community safety across the council area.

Cognisance was also taken of:

- The Programme for Government 2024-2027 'Our Plan: Doing What Matters Most'
- The most recent CJINI Inspection Reports
- The Community Safety Framework
- The Northern Ireland Policing Plan and current Annual Performance Plan
- Local Policing Plan
- Policing Committee reports and associated statistical information
- The Executive Office Ending Violence Against Women and Girls (EVAWG) Strategic Framework
- Community Consultations – 97 Responses
- Together: Building a United Community – Good Relations Strategy
- Executive Action Plan for Tackling Paramilitary Activity, Criminality and Organised Crime
- Local Council's Good Relations Action Plan and Strategy
- Antrim and Newtownabbey Community Plan, 'Love Living Here'

A Turning the Curve Exercise was undertaken in relation to the current PCSP Action Plan Indicators/Themes to formulate the Partnership's best thinking on projects and initiatives to contribute towards the overall outcome.

As a result of the Turning the Curve Exercise the following Indicators/themes have been identified as local priority.

- *Anti-Social Behaviour*
- *Drugs and Alcohol Abuse*
- *Domestic and Sexual Abuse*
- *Road Safety*
- *Crime Involving Vulnerable People (including Cyber Crime, Hate Crime and Burglary)*

Review and Planning Summary

Thematic Area- Anti Social Behaviour

Project Name & Short description	Short Impact Synopsis & Turning the Curve result	
Community Safety Wardens Scheme High Visibility on-street presence scheme delivered across the Borough with the aim of making people feel safer and reduce anti-social behaviour.	During 2025–2026, the scheme has continued to achieve its performance targets for providing a consistent, reassuring presence to residents and communities. A key priority for the CSW Scheme this year has been to strengthen community engagement. This has been achieved through increased visits to community groups, engagement with local businesses, and attendance at community and neighbourhood events. The nature of anti-social behaviour and on-street activity is cyclical and, as such, cannot be fully eradicated. Success is often reflected in the ability to respond effectively to peaks in activity, with targeted deployment and increased visibility in identified hotspot areas as required. The scheme continues to respond to regular and cyclical increases in anti-social behaviour, particularly within known hotspots, which necessitate a coordinated, multi-agency approach involving community partners and key stakeholders. The Turning the Curve exercise demonstrated a clear rationale for continuation of the scheme. PCSP members expressed satisfaction with the project's performance and recognised it as a valuable service that continues to make a positive impact within local communities.	CONTINUE

	From 1 July 2025 to 31 December 2025 the scheme delivered: 602 hours of patrol conducted, 305 on street engagements with local residents, 58 tasks completed, 123 businesses and community groups engaged, and 3 community events attended. Continuation of funding in 2026–2027 will enable the Community Safety Warden Scheme to maintain a high-visibility, on-street presence across the Borough and helping to address anti-social behaviour. The service requires additional funding to maintain current levels of delivery. Funding contributions will be sought from Antrim and Newtownabbey Borough Council and the Northern Ireland Housing Executive. Should additional funding not be secured, the level of service provision will be reduced accordingly.	
On Street Presence - Street Pastors provides a visible, reassuring on-street presence through trained volunteers from local churches, operating in areas where volunteers are available.	The Street Pastors initiative is well received within local communities and is delivered with minimal resource implications for the PCSP. The initiative focuses on engagement, early intervention, and reassurance, contributing to the reduction of anti-social behaviour and supporting community confidence and safety. The project continues to meet its targets in relation to time spent on-street and levels of engagement with members of the public and local businesses. The Turning the Curve exercise demonstrated a clear rationale for continuation, with PCSP members expressing confidence in the project's performance and recognising the positive impact achieved within the community. Continuation of funding in 2026–2027 will ensure the ongoing provision of a visible and reassuring on-street presence, supporting community safety, reducing anti-social behaviour, and strengthening relationships between communities and local partners.	CONTINUE
Youth Engagement and Diversionary Project Youth Engagement and Diversionary Project, aimed at assisting young	The Youth Engagement and Diversionary Project is aimed at supporting young people who are at risk of entering the criminal justice system, through early intervention, education, and positive diversion. The programme is delivered across two key strands: <u>Diversionary Programmes</u> These programmes actively engage at-risk young people in structured, developmental activities designed to challenge negative behaviours and encourage participation in positive alternatives.	CONTINUE

people at risk of entering the criminal justice system.	<u>Educational Outreach</u> This strand delivers interactive and informative sessions within schools, sports clubs, and youth and community organisations for both young people and parents. Sessions address key issues and concerns, raise awareness, and provide support to help prevent youth involvement in anti-social behaviour and the criminal justice system. The Turning the Curve exercise demonstrated a clear and ongoing rationale for continuation of the project. Up to Q3 2025–2026, the project has delivered 39 developmental sessions, 9 Educational outreach sessions, 78 outreach engagement sessions and engaged a total of 645 young people. Continuation of funding in 2026–2027 will ensure the ongoing delivery of these important developmental and educational programmes to young people identified as being at highest risk. The Youth Engagement and Diversionary Project will continue to promote positive pathways for young people, support the development of aspirations and resilience, and contribute to improved decision-making, outcomes, and future life chances.	
PCSP Community Safety Grants Programme provides funding to community and voluntary organisations to deliver local, community-led safety initiatives.	The 2025–2026 financial year marked the first year of delivery of the PCSP Community Safety Grants Programme. Funding of up to £1,000 was made available to not-for-profit, community and voluntary organisations across Antrim and Newtownabbey Borough to support innovative and impactful projects addressing identified local community safety issues. During 2025–2026, a total of 16 Community Safety Grants were awarded to local groups. Funded projects addressed a range of priority community safety themes, including anti-social behaviour, community vulnerability, road safety, and confidence in policing. Feedback from funded groups and local communities has been overwhelmingly positive, highlighting the value and impact of small-scale, locally driven interventions. Quantitative and qualitative impact data will be captured through end-of-year monitoring reports to further evidence outcomes and learning.	CONTINUE

	The Turning the Curve exercise demonstrated a clear rationale for continuation of the programme. Continuation of funding in 2026–2027 will ensure ongoing opportunities for local communities to actively contribute to the delivery of the PCSP Annual Action Plan through the development of tailored, place-based community safety projects. These initiatives will not only address local safety concerns but will also support increased awareness of the PCSP within communities and contribute to improved confidence in policing.	
ASB Education The Anti-Social Behaviour Education Project delivers impactful, educational performance-based interventions to young people in schools and youth settings, focusing on anti-social behaviour, risky decision-making, and dangerous behaviours.	The programme is designed to be flexible, with the theme of the play refreshed annually in response to emerging trends and intelligence. This enables the PCSP to respond proactively to changing risks, patterns of behaviour, and community concerns. For 2025–2026, the project will deliver a hard-hitting educational performance play in Quarter 4, centred on the consequences of drug use, the pathways it can lead young people towards, and the wider impact on families, peers, and communities. The aim of the intervention is to raise awareness of crime, anti-social behaviour, and substance misuse, while supporting young people to make informed and positive life choices. The Turning the Curve exercise demonstrated a clear rationale for continuation of the project. Following successful sourcing of an impactful play, a plan to provide a minimum of 2 performances with post primary schools in the Borough invited to attend. If capacity allows, an offer will be extended to post primary schools that fall just outside the Borough as many young people socialise in our Borough and attend these schools.	CONTINUE

Thematic Area- Drug and Alcohol Misuse

Drugs/Alcohol Misuse -Awareness Raising Programme

Deliver an educational awareness raising programme and support young people to be better informed and aware of the impact and dangers of drugs/substances misuse and dealing.

The programme is delivered across a range of settings, including schools, youth clubs, sporting organisations, and parent workshops, providing both preventative education and early intervention support.

Statistical analysis in the Borough indicates a rising trend in drug-related incidents and seizures, highlighting the ongoing need for education, awareness, and early intervention.

Programme delivery in 2025–2026 (up to Q3) included:

22 young people supported through awareness raising sessions

14 young people receiving one-to-one counselling support

19 young people supported through the DAISY (Drug and Alcohol Intervention Service for Youth) programme, providing targeted support for alcohol or substance use issues

7 parents engaged through the Power of the Parent programme, enhancing family understanding and capacity to support young people

PCSP members agreed that the programme should continue, recognising its relevance to current trends and emerging needs.

The programme's multi-faceted approach ensures that young people at risk are provided with both knowledge to make positive choices and access to practical support if already affected by substance misuse.

Continuation in 2026–2027 will maintain its dual focus on prevention and early intervention, supporting the wellbeing of young people and their families, reducing the likelihood of engagement in anti-social or criminal activity, and contributing to safer communities across the Borough.

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RAPID Bin Initiative Removal of All Prescription and Illegal Drugs scheme	The RAPID Bin Initiative supports the Substance Use Strategy for Northern Ireland 2021–2031 and addresses drugs and alcohol abuse at a local level. It is a partnership scheme involving the Department of Health, Department of Justice, Public Health Agency (PHA), Police Service of Northern Ireland (PSNI), and PCSPs, promoting and facilitating the safe removal of prescription and illegal drugs from communities. Operationally, RAPID is delivered locally by the PHA-commissioned Connections Service, PSNI, and PCSPs in line with the Regional RAPID protocol. PCSPs contribute by: - Attending local RAPID network meetings and regional workshops - Supporting the selection and promotion of RAPID bin locations - Sharing quarterly and annual reports to identify emerging trends - Escalating local trends through Service Provider Networks or to Drug and Alcohol Coordination Teams Co-funding promotion and maintenance of RAPID bins in agreement with local partners The Turning the Curve exercise highlighted a clear need to continue PCSP support for the RAPID scheme. This contribution is delivered at no monetary cost to the PCSP, providing a high-impact, low-resource intervention to support community safety and public health.	CONTINUE
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Thematic Area- Domestic and Sexual Abuse

Domestic & Sexual Abuse Awareness Raising Programme and Counselling Service	This programme was initially advertised as a public tender twice in 2025-2026, testing the market, but did not receive any submissions. As a result, the PCSP moved delivery in-house and developed a multi-agency initiative, the Antrim and Newtownabbey Domestic and Sexual Abuse Community Toolkit. This programme was developed in response to community need and aligns with the Northern Ireland Executive's Ending Violence Against Women and Girls (EVAWG) strategy. The Toolkit was created collaboratively by PCSP, PSNI, and Antrim and Newtownabbey Borough Council, providing a trauma-informed, accessible resource for community groups, frontline workers, and local leaders. It supports recognition of domestic and sexual abuse, appropriate response, and referral to relevant support services. Programme delivery and impact up to Q3 include: - Digital Toolkit accessed 23,000+ times, averaging over 1,000 downloads per week - Distribution of 15,000 helpline cards and 15,000 QR code links to the Toolkit 1,000 posters promoting the Toolkit displayed across council buildings, community centres, NHSCT, and partner organisations 6,000 hard copies provided through training sessions and requests from schools, hospitals, libraries, and supermarkets - Marketing campaigns reached approximately 400,000 people across Northern Ireland The Turning the Curve exercise identified a clear need to continue domestic and sexual abuse awareness-raising activities, educational campaigns, and Toolkit rollout to support and compliment wider EVAWG projects and events in ANBC. Members agreed that delivery does not require an external provider and recommended merging the 3 previous activity and budget lines; Domestic & Sexual Violence Awareness Raising Programme and Counselling Service, and Domestic and Sexual Violence Awareness Raising Campaign, and Ending Violence Against Women and Girls into a single target activity: Domestic and Sexual Abuse Awareness Raising and Educational Projects.	AMMEND & CONTINUE
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Domestic & Sexual Violence Awareness Raising Campaign	Campaign activities include borough-wide billboard campaigns, social media engagement, and targeted community outreach. The campaign aims to increase community understanding of domestic and sexual abuse and to empower individuals to report incidents confidently. The Turning the Curve exercise identified a clear need to continue domestic and sexual abuse awareness-raising initiatives, and Toolkit rollout. As above, recommended merging the 3 previous activity and budget lines; Domestic & Sexual Violence Awareness Raising Programme and Counselling Service, and Domestic and Sexual Violence Awareness Raising Campaign, and Ending Violence Against Women and Girls into a single target activity: Domestic and Sexual Abuse Awareness Raising and Educational Projects. For 2026–2027, members have identified a focus on ensuring that men are included in the conversation around domestic and sexual abuse and EVAWG initiatives, ensuring campaigns are inclusive and do not alienate male audiences while promoting community-wide awareness and prevention.	AMMEND & CONTINUE
Ending Violence Against Women and Girls (EVAWG)	PCSP delivers a range of initiatives supporting the Northern Ireland Executive's high-level strategy and action plan to tackle violence against women and girls. This includes supporting TEO-funded EVAWG grants and contributing to the implementation of the associated action plan. During 2025–2026, PCSP delivered two Domestic Abuse Survivor Training sessions with 45 attendees and continued to support wider Antrim and Newtownabbey Borough Council (ANBC) EVAWG activities, including International Men's Day, Light Up the Night, and dissemination of promotional and awareness-raising materials. The Turning the Curve exercise highlighted the clear need to continue supporting the EVAWG strategy. As above, recommended merging the 3 previous activity and budget lines; Domestic & Sexual Violence Awareness Raising Programme and Counselling Service, and Domestic and Sexual Violence Awareness Raising Campaign, and Ending Violence Against Women and Girls into a single target activity: Domestic and Sexual Abuse Awareness Raising and Educational Projects. For 2026–2027, PCSP activity will continue to complement wider ANBC programmes and events, promoting awareness, prevention, and community engagement across the Borough.	AMMEND & CONTINUE

Thematic Area- Road Safety

Road Safety events / engagement PCSP delivers a range of initiatives to raise awareness of key road safety issues across the Borough.	Road safety remains a significant concern in Antrim and Newtownabbey, particularly in light of five recorded road fatalities up to 30 September 2025, highlighting the ongoing need for education and engagement. During 2025–2026, road safety projects and events included: Road Safety Demonstrations, Primary School Road Safety Quiz, Road Safe Road Show, Car Maintenance Education sessions and Be Bright Be Seen campaign. The Turning the Curve exercise demonstrated a clear rationale to continue road safety projects. PCSP members emphasised the importance of maintaining a focus on road safety across the Borough, while recognising that different areas face distinct road safety challenges. As such, localised projects funded through Community Safety Grants were often more effective than Borough-wide campaigns. It was therefore recommended to reduce the Road Safety budget and increase funding for the PCSP Community Safety Grants Programme, ensuring greater flexibility to support locally tailored projects addressing road safety and other community safety priorities.	CONTINUE
Speed Indicator Devices (SIDS)	PCSP will continue to support the operation and maintenance of existing Speed Indicator Devices (SIDs) across the Borough, in alignment with the regional review of SIDs. No new devices will be purchased using PCSP funding; the focus will remain on supporting devices already in operation. The Turning the Curve exercise demonstrated a clear rationale to continue PCSP support for existing SIDs, ensuring ongoing monitoring of traffic speeds and contributing to road safety initiatives in the Borough.	CONTINUE

Thematic Area- Crime Involving Vulnerable People

4 Tier Security Scheme Partnership scheme that provides practical advice and equipment to victims of crime or those in fear of crime.	The 4 Tier Security Scheme is a long-established partnership initiative delivered in collaboration with the Northern Ireland Housing Executive (NIHE) and the PSNI. It provides practical crime prevention advice and security equipment to victims of crime and individuals at risk of repeat victimisation or who are experiencing fear of crime. Up to Quarter 2 of 2025/26, a total of 318 individuals were supported through the 4-Tier Security Scheme. Referral levels increased during Quarters 1 and 2, both in volume and complexity, largely due to a rise in hate crime incidents and wider regional social unrest. This resulted in increased demand for security measures and associated materials. Additional funding is required to maintain current levels of service delivery. To ensure continuity of provision throughout 2026/27, further funding will need to be secured. Funding contributions will be sought from the Northern Ireland Housing Executive. In the absence of additional funding, service provision will be scaled back accordingly. The Turning the Curve assessment demonstrated a strong case for continuation of the scheme. PCSP members expressed satisfaction with the project's performance and acknowledged the significant positive impact it has delivered within local communities.	CONTINUE
Bee Safe – Primary School Safety Programme	Bee Safe is a long-established PCSP programme, delivered for over 25 years, designed to support Primary 7 pupils in developing awareness of key safety issues as they prepare for the transition to secondary education. The programme is interactive and engaging, combining educational input with practical, hands-on learning to ensure safety messages are accessible, memorable, and age appropriate. During 2025/26, Bee Safe was delivered to approximately 1,800 Primary 7 pupils across 47 schools within the Borough, with an additional bespoke session delivered at Rosstulla Special School. The Turning the Curve assessment demonstrated a strong case for continuation of the programme. PCSP members highlighted the value of Bee Safe in promoting long-term safety awareness, strengthening relationships between PCSP and local schools, and supporting positive community engagement.	CONTINUE

Hate Crime Awareness Raising and Community Engagement	PCSP has delivered a range of hate crime awareness-raising initiatives in recent years, including a Hate Crime Billboard Campaign and associated engagement activities. PSNI statistics indicate a steady regional increase in racially motivated hate crime during 2024/25, with attacks increasingly targeting members of minority ethnic communities, including their homes and businesses. This continues an upward trend in racially motivated hate crime in Northern Ireland since PSNI recording began in 2004. Locally, following a peak in 2024/25, hate-motivated occurrences in Antrim and Newtownabbey are projected to be lower in the current year. However, given the prevailing societal context, there remains a significant risk that incidents could rise again without targeted intervention. For 2026/27, it is recommended that PCSPs continue to prioritise hate crime prevention and response by: Supporting victims of hate crime and increasing confidence in reporting through all available channels. Raising awareness of the role of social media in facilitating online hate crime and hate speech, including addressing misinformation and myths that contribute to racist or anti-migrant incidents. Tackling the enabling factors of hate crime through initiatives that promote diversity, build social cohesion, deliver youth diversion and education programmes, encourage cultural awareness and celebration, and strengthen relationships between new and existing communities. The Turning the Curve assessment identified a clear need to continue hate crime awareness-raising activity. Members highlighted best practice in working in partnership with Antrim and Newtownabbey Borough Council's Good Relations Programme to support projects that promote community cohesion, diversity, and positive community relations.	AMEND & CONTINUE
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Rural Crime Awareness Raising and Community Engagement	PCSP continues to support rural crime prevention through partnership working with the PSNI, most notably via the delivery of the Farm Watch Programme. The programme aims to promote vigilance and improve communication within rural and farming communities, as well as strengthen engagement between these communities and the PSNI. During 2025/26, low-cost activity was delivered to raise awareness of rural crime and highlight available support mechanisms. This included engagement with and support for students at CAFRE Greenmount, helping to increase awareness of rural crime issues among future members of the agricultural sector. The Turning the Curve assessment identified a clear need to continue rural crime awareness-raising activity. Members recognised that PCSP can continue to make a meaningful contribution through low-cost support, including assisting PSNI with the ongoing rollout of Farm Watch and working collaboratively with other PCSPs to engage rural communities at large-scale regional events such as the Balmoral Show.	CONTINUE
Multi-Agency Support Hub (MASH)	The Multi-Agency Support Hub (MASH) is a partnership of statutory agencies working collaboratively to share information, resources, and expertise in order to support the most vulnerable individuals within the Borough. This integrated approach strengthens early identification of need and enables more proactive and coordinated interventions to support the most vulnerable in our society. Through MASH, individuals receive timely and tailored support, helping to improve personal wellbeing, reduce escalation of need, and lessen long-term dependency on statutory services. The collaborative framework also supports more efficient use of resources, improves outcomes for individuals and families, and provides a more responsive mechanism for addressing complex social issues. Due to the preventative and person-centred nature of MASH interventions, measuring success through traditional performance indicators can be challenging. Positive outcomes are often reflected in the absence of escalation, such as reduced A&E admissions or fewer emergency service call-outs, and success may look different for each individual supported. PCSP continues to manage and coordinate the Antrim and Newtownabbey MASH. The Turning the Curve assessment identified a clear need for continuation of MASH. While acknowledging the confidential nature of the work, Members recognised the strength of partnership working and the value of trusted relationships between stakeholders in supporting the most vulnerable people within local communities.	CONTINUE

Cyber Crime Awareness Raising and Community Engagement	Cyber Crime has been added as a new focus area for the 2026-2027 Action Plan. Evidence and statistical trends indicate that scams and online cybercrime are increasing in both complexity and prevalence, with a growing number of victims. In previous years, PCSP activity focused on Internet Safety education for young people. However, Members agreed that schools now provide comprehensive internet safety education, and PCSP's prior contributions added limited additional value. The Turning the Curve assessment highlighted the need to commence targeted Cyber Crime awareness and engagement initiatives. Members agreed that PCSP should focus on raising public awareness, supporting activities such as Scamwise, and promoting wider educational programmes on scams and online safety for the community.	COMMENCE
Neighbourhood Watch and Text Alert	Neighbourhood Watch and Text Alert are long-standing PCSP initiatives that support community safety. Neighbourhood Watch schemes empower local communities to tackle crime, fear of crime, and anti-social behaviour, while Text Alert enables the rapid dissemination of short messages to registered users, helping PSNI and PCSP reduce crime and improve safety within the community. The two schemes operate closely together: Text Alert is used to share information with Neighbourhood Watch Coordinators, who in turn promote the Text Alert Scheme and support new user registrations. The Turning the Curve assessment confirmed the need to continue both projects. PCSP support can be maintained through a low-cost approach, delivered primarily via officer time and community engagement.	CONTINUE

Engagement and Intervention Projects to promote Confidence in Policing	PCSP has a strategic objective to promote confidence in policing by fostering positive relationships between local Neighbourhood Policing Teams and communities. A particular focus is on engaging young people involved in anti-social behaviour, aiming to deter them from risk-taking behaviours and involvement with the criminal justice system, while simultaneously increasing public confidence in policing. In recent years, PCSP has increased the budget allocation for localised engagement activities and projects. Local Neighbourhood Police Officers identify suitable projects in areas experiencing high levels of community safety concerns, anti-social behaviour, drug misuse, road safety issues, or significant paramilitary influence. These interventions improve relationships and communication within communities, positively influencing young people's decision-making and increasing trust, which can lead to higher reporting rates. The Turning the Curve assessment confirmed the need to continue these projects. Members recognised the positive impact that local engagement projects and interaction with Neighbourhood Officers have on strengthening community relationships and increasing confidence in policing. For 2026-2027, it is recommended that the budget be allocated to each District Electoral Area (DEA) to ensure a fair and equitable distribution of projects across the Borough. Maintaining the existing budget would allow for one local project in each of the seven DEAs.	CONTINUE
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2026/ 27 ACTION PLAN

Strategic Priority 1 <i>To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement</i>							
Indicators		- Measuring % public awareness of PCSPs (measured by conducting Community Surveys at events and engagements throughout the year). - Measuring % public confidence that PCSPs are doing a good job. (measured by conducting Community Surveys at events and engagements throughout the year). - Measuring # and % increase in social media engagement of PCSP (Facebook Page likes, engagement and reach)					
Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
SP1.1 PCSP Meetings	Organising the work of the PCSP through the PCSP Members and appropriate structures and mechanisms	- Delivery of PCSP Meetings - Delivery of PCSP Public Meetings	April 2026	March 2027	£2,000	How much did we do? # of PCSP meetings #of PCSP Public Meetings # of PCSP Community Engagement Events/Activity (encourage completion of consultation forms at each engagement event) How well did we do it? #/% of PCSP Members attending PCSP Meetings # of attendees at PCSP Public Meetings # of people attending engagement events Is anyone better off?	Q2, & Q4

						#/% of Meeting attendees with an increased knowledge of PCSP work. #/% of PCSP Members with increased understanding of their role and feel supported within PCSP. #/% of people who completed consultation form who report that the engagement with PCSP was positive/ beneficial. #/% of people who completed consultation form who report that they felt better informed/ increased awareness of PCSP after the engagement.	
SP1.2 Raise Awareness of PCSP	Increase the public visibility and awareness of the work of the PCSP via effective communications	-Increase PCSP presence on social media. -increase number of PCSP Press Releases -Regularly update PCSP Website	April 2026	March 2027	£1,000	How much did we do? # of social media Posts # of social media Likes # of social media Shares # of press releases issued How well did we do it? # of social media followers #/% increase in social media reach % of interaction rate on social media Is anyone better off?	Q2, & Q4

						# & % of people with an increased awareness of the PCSP and its work to address policing and community safety issues	
SP1.3 Community Consultation and Engagement	Engagement with local community to ensure effective solutions to local issues and promote work of PCSP	-Attendance at community events.	April 2026	March 2027	£2,000	How much did we do? # of community events attended How well did we do it? # of attendees a community event Is anyone better off? # of people with an increased awareness of the work of PCSP #/% of people engaged who report PCSPs are doing a good job	Q2, & Q4

Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour							
Indicators		PSNI Statistics: Recorded crime Antisocial behaviour incidents Drug possession & Drug seizures Domestic abuse incidents Road traffic casualties Hate motivated crime					
Project	Aims & Description	Key Activities	Start Date	End Date	Cost	Performance Measures	Reporting Quarter
SP2. 1 Anti-social behaviour (ASB)	Deliver a high Visibility on-street presence to make people feel safer in the Borough and contribute to the reduction of ASB.	1. Community Safety Warden Scheme High Visibility on-street presence scheme delivered across the Borough with the aim of making people feel safer and reduce anti-social behaviour.	April 2026	March 2027	£60,000	How much did we do? # of patrols conducted # of on-street hours conducted # weekly reports completed # of community events attended How well did we do it? # of residents engaged # Community groups and businesses engaged # Multi-agency meetings attended Is anyone better off? #/% of surveyed residents awareness of Community Safety Warden Scheme # / % of surveyed residents who feel safer with Community Safety Warden Scheme operating in the Borough	Q2, Q3, Q4
		2. Support local voluntary on-street presence	April 2026	March 2027	£1,500	How much did we do? # of patrols conducted # of on-street hours conducted	Q4

		Support long-standing voluntary on-street programme; Street Pastors, operating primarily in town centres across the Borough, to address ASB and promote good behaviour on-street.				How well did we do it? # of people engaged # of businesses/ organisations engaged Is anyone better off? #/% of people who feel safer with Street Pastors operating in the Borough	
		3. Youth Engagement and Diversionary Project Developmental Programmes and Educational Outreach sessions delivered to young people at risk of becoming engaged within the criminal justice system.	April 2026	March 2027	£40,000	How much did we do? # of developmental sessions delivered # of educational outreach sessions delivered # parent/carers educational sessions delivered How well did we do it? #of young people engaged in developmental programmes. # of young people engaged in educational sessions #of parent/carers engaged Is anyone better off? #/% of surveyed participants likely to change behaviour following participation in developmental sessions	Q2, Q3, Q4

		4.Community Safety Grant Programme Provide funding to community and voluntary organisations to deliver local community-led safety projects. The budget will aim to support individual projects with a small budget. Projects within areas of need will be prioritised. There will be 2 tiers for grants: 1. Intervention (80%) 2. Reactive (20%)	April 2026	March 2027	£35,000	How much did we do? # of grant applications received # of grants successfully awarded How well did we do it? % number of applicants who were satisfied with the application process. Is anyone better off? #/% of applicants reported they believe the community is a safer place as a result of their project.	Q4
		5. ASB Education Deliver educational performance-based intervention to young people focusing on anti-social behaviour, risky decision-making and dangerous behaviours.	April 2026	March 2027	£2,500	How much did we do? # of performances delivered # of schools/ youth groups engaged How well did we do it? # of young people engaged Is anyone better off? #/% of surveyed participants with increased knowledge of anti-social behaviour	Q4

Project	Aims & Description	Key Activities	Start Date	End Date	Cost	Performance Measures	Reporting Quarter
SP2.2 Drugs / Alcohol misuse Awareness Raising Programme	To deliver initiatives which will raise awareness of the impact of drug and alcohol misuse within our communities and promote safe disposal of unwanted drugs.	1. Drug/Alcohol Misuse Awareness Raising Programme. Educational awareness raising programme to help young people be better informed of the impact and dangers of drugs/substances misuse and dealing. Vulnerable young people impacted by drug/alcohol misuse are supported through onward signposted to services Parents are offered support through educational sessions or through onward signposting	April 2026	March 2027	£30,000	How much did we do? # of educational outreach sessions delivered # parent/carer educational sessions delivered How well did we do it? # of young people engaged in educational outreach sessions # of parents/carers engaged # of young people signposted to further support services (e.g DAISY) # of young people signposted to counselling support Is anyone better off? #/% of surveyed participants who are more aware of the impact of drug/alcohol misuse	Q2, Q3, Q4
		2. RAPID Bin initiative Promotion of existing Rapid Bin sites and raising awareness of the initiative	April 2026	March 2027	x	How much did we do? # of RAPID bins How well did we do it? % satisfaction of PSNI reporting with number of drugs taken off streets Is anyone better off? # of drugs (& types) deposited in RAPID bins	Q4

Project	Aims & Description	Key Activities	Start Date	End Date	cost	Performance Measures	Reporting Quarter
SP2.3 Domestic and Sexual Abuse Awareness Raising and Educational Projects.	Deliver a range of projects to raise awareness of domestic and sexual abuse and encourage reporting of incidents.	1.Deliver Domestic and Sexual Abuse Awareness Raising and Educational Intatives -Continue to promote Antrim and Newtownabbey Domestic and Sexual Abuse Community Toolkit. -Delivery of billboard campaign with key stakeholders and organisations to raise awareness of domestic and sexual abuse and encourage reporting - work collaboratively with other agencies including the Northern Domestic Sexual Violence Partnership (NDSVP) Support the delivery of Ending Violence Against Women and Girls (EVAWG) activities.	April 2026	March 2027	£15,000	How much did we do? # of toolkits circulated # of billboards advertised # of NDSVP meetings attended #of events conducted How well did we do it? # of toolkit downloads # of billboard impressions #of online impressions # of attendees at events # of online impressions Is anyone better off? #/% of surveyed attendees who report having an increased awareness of domestic and sexual abuse # of people from ANBC who contact helpline (reported in Q4 only)	Q2 & Q4

Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
SP2.4 Road Safety	Greater awareness among local people and communities relating to road safety issues.	Road Safety Initiatives Delivery of awareness-raising activities and events, in partnership with key stakeholders and engaging with local groups, to help raise awareness of road safety and encourage more responsible road use. Events include: -Road Safe Road Show -Primary 7 Road Safety Quiz -Cycle Safety events -Be Bright, Be Seen Campaign	April 2026	March 2027	£6,000	How much did we do? # number of initiatives/events # of campaigns How well did we do it? # number of people engaged through initiatives/events # and % of surveyed people satisfied with the initiatives Is anyone better off? #/% participants with increased awareness about road safety	Q3 & Q4
		Speed Indicator Devices (SIDs) Management and support for deployment of SIDs in rural villages throughout borough and 2 x Mobile SID devices.	April 2026	March 2027	£3,500	How much did we do? # of SIDs in operation # of deployments (mobile SIDs) How well did we do it? # of PSNI enforcement activities delivered as a result of SID data #/% of Village reps satisfied with support received Is anyone better off? #/% of SIDs reporting vehicles reduced speed	Q4

Project	Aims & Description	Key Activities	Start Date	End Date	cost	Performance Measures	Reporting Quarter
SP2.5 Crime Involving Vulnerable People	Deliver a range of projects and initiatives to help and support vulnerable people to feel safer in the Borough.	1.The 4 Tier Security Scheme Partnership scheme that provides practical advice and equipment to victims of crime and those in fear of crime.	April 2026	March 2027	£12,000	How much did we do? # people supported Level 1 # people supported Level 2-3 # Level 4 Contractor referrals How well did we do it? # total number of people supported through 4 Tier Security Scheme Is anyone better off? # / % of surveyed participants who feel safer in their homes as a result of 4 Tier Security Scheme (reported in Q4). % satisfaction of partners NIHE and PSNI with the 4 Tier Security Scheme (reported in Q4).	Q2 & Q4
		2. Bee Safe Programme Educational project delivered in partnership with a range of providers to prepare Primary 7 pupils with key safety messages in preparation for	April 2026	March 2027	£13,000	How much did we do? # of schools participating # number of pupils who attended How well did we do it? # safety sessions delivered #/% of surveyed teachers satisfied with the programme content Is anyone better off? # / % of pupils with an increased knowledge of community and	Q2

						safety issues after attending Bee Safe	
		3. Hate Crime Initiatives Delivery of hate crime awareness-raising initiatives and campaigns.	April 2026	March 2027	£2,000	How much did we do? # of awareness raising initiatives How well did we do it? # people engaged # media impressions Is anyone better off? #/% participants with increased knowledge of hate crime	Q4
		4. Rural Crime Initiatives Delivery of a range of rural crime awareness-raising activities to include: - Promotion of Farm Watch - Participation at Balmoral Show	April 2026	March 2027	£1,332	How much did we do? # of farm watch alerts sent How well did we do it? # increase of Farm Watch users. Is anyone better off? #/% of users who feel safer as a result of Farm Watch Scheme.	Q4
		5. Cyber Crime	April 2026	March 2027	£1,000	How much did we do? # of awareness raising activities How well did we do it? # media impressions Is anyone better off? #/% of people with increased knowledge of online scams.	Q4

		6. Multi Agency Support Hub	April 2026	March 2027	£3,000	How much did we do? # of Support Hub meetings # of new referrals # of Support Hub actions How well did we do it? # of cohorts supported Is anyone better off? #/% of people discharged from the hub due to successful intervention	Q4
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Strategic Priority 3: To support Community Confidence in Policing							
Indicators	% confidence in policing (measured through PCSP Community Survey at events)						
Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
SP3.1 Monitor Local Policing Performance	To deliver activities and projects that support monitoring of local police performance, and ensure local accountability	Facilitate Private Policing Committee meetings Facilitate Police led Public Meeting	April 2025	March 2026	x	How much did we do? # private Policing Committee Meetings # of PCSP public meetings How well did we do it? # members of the public attending public meetings % members attendance at Private Policing Committee meetings	Q2, Q3, Q4

						# and % members of the public satisfied with meeting/event Is anyone better off? #/% PCSP Members with increased knowledge of local policing priorities and how crime is policed # / % PCSP members with an increased knowledge on remit of the Policing Committee	
SP3.2 Neighbourhood Watch and Text Alert	To increase capacity of local communities through the Neighbourhood Watch Scheme (NHW).	Mapping of existing NHW scheme and identifying hot spot areas with no coverage at present. Providing support for the existing scheme and promotion of new NHW schemes.	April 2026	March 2027	£2,000	How much did we do? # of NHW schemes # of households covered by schemes # of NHW Co-ordinators # of NHW Co-ordinator meetings held How well did we do it? # of NHW Co-ordinators satisfied with support provided Is anyone better off? # and % of NHW Coordinators who believe their area is safer as a result of the scheme # and % of NHW Coordinators reporting increased confidence in PSNI How much did we do?	Q4

		Promotion and delivery of the 'Text Alert' scheme.				# of registered users How well did we do it? # of Text Alerts sent Is anyone better off? #/% increase of 'text alert' users compared to previous year	
SP3.3 Engagement and Intervention projects to promote Confidence in Policing	Delivery of local projects and activities that support community and police engagement.	Events and activities that provide meaningful engagement opportunities for police with local communities, including those at risk of or vulnerable from organised crime.	April 2026	March 2027	£10,000	How much did we do? # of projects/events delivered How well did we do it? # of participants engaged with programmes or events Is anyone better off? #/% of surveyed participants reporting increased confidence in policing # / % of surveyed participants more likely to report a crime to police following engagement #/% of participants more likely to engage with PSNI following the activity/event # / % of surveyed participants with increased awareness of PCSP after the event/engagement	Q4

2026/27 PCSP Key Dates

Payments	Claims to be submitted to Joint Committee, together with PCSP report cards (except for Quarter 1 where no report cards required) via pcspreporting@nipolicingboard.org.uk no later than the deadlines outlined below. Claims will only be processed after progress reports are reviewed.
Quarter 1 (Apr-Jun)	CLAIM ONLY NO REPORT CARD REQUIRED – 23 July 2026
Quarter 2 (Jul-Sep)	21 October 2026
Quarter 3 (Oct-Dec)	22 January 2027
Quarter 4 (Jan-Mar)	21 April 2027
Change Control deadline	17 February 2027