



Belfast Policing and Community Safety Partnership
2025/2026 Action Plan

Planning Process

Belfast Policing and Community Safety Partnership (PCSP) has developed its annual Action Plan for the period April 2025 to March 2026 based on the findings outlined within its 2025-2028 Strategic Assessment alongside a very significant Member planning process.

The 2025-2028 Strategic Assessment was undertaken to ensure that the priorities previously identified continue to reflect priority policing and community safety issues in the area and was informed by analysis of information provided by statutory partners, as well as the results of ongoing engagement and consultation on policing and community safety across Belfast.

Overview of Planning Process	
Stages	Timeline
PCSP Staff review of project delivery	October 2024
All-Member Review of Independent Evaluation Process of Projects	15 th January 2025
Update 2022/2025 Strategic Assessment to include analysis of information provided by statutory partners, statistics, consultation & policy documents related to PCSP priorities	January – March 2025
Engagement meetings with PCSP staff, internal Council Units and key stakeholders	December 2024 – March 2025
Engagement meetings with Political, Independent and Designate Members	January – February 2025
All-Member (D)PCSP Planning Workshop	10 th February 2025
Electronic Community Safety Survey	14 th February – 11 th April 2025
4 DPCSP Area public consultation sessions	24 th – 27 th February 2025
Draft Strategic Assessment/Action Plan submitted to Joint Committee	28 th February 2025
(D)PCSP Meetings to seek final approval of Area/Belfast Action Plan & Strategic Assessment	11 th – 31 st March 2025
Final Strategic Assessment/Action Plan submitted to Joint Committee	1 st April 2025

In the development of this Action Plan, cognisance was also taken of the following:

- Draft Programme for Government Outcomes Framework 2024-2027
- Department of Justice Business Plan 2023/2024
- The Community Safety Framework
- The Northern Ireland Policing Plan 2020-2025 and the Annual Performance Plan 2023/2024
- The Draft Northern Ireland Policing Board Corporate Plan 2025-2030
- Criminal Justice Inspection (CJINI) Report – An Inspection of Community Safety and Local Policing Arrangements in Northern Ireland
- Public Satisfaction Surveys
- Together: Building a United Community – NI Good Relations Indicators 2023 Report
- Fresh Start – the Stormont Agreement and Implementation Plan
- Tackling Paramilitary Activity, Criminality and Organised Crime Programme
- Belfast City Council’s Good Relations Plan
- The Belfast Agenda 2024-2028

Strategic Priorities

This 2025/2026 Belfast PCSP Action Plan has been structured in line with the new planning guidance issued by the Joint Committee on 27th September 2024, and projects are presented within each of the Strategic Priorities as detailed below.

Strategic Priority 1 - To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication, and engagement through:

- *carrying out meaningful engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector in the development and implementation of PCSP Action Plans.*
- *ensuring ongoing two-way engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector to provide a problem-solving forum to identify effective solutions to local issues, ensuring sufficient flexibility to address issues as they emerge, and seeking relevant expertise from the designated organisations as appropriate.*
- *using a range of platforms, including multi-media, to communicate and promote the work of the PCSP.*
- *increasing awareness of the work of the PCSP.*

Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:

- *utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally.*
- *working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured.*
- *drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours.*
- *enhancing safety and feelings of safety, in particular for those who might be more vulnerable.*
- *engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues.*
- *having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa.*
- *providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.*

Strategic Priority 3 - To support confidence in policing, including through collaborative problem solving with communities through:

- *ensuring local accountability through the Policing Committee's role in monitoring police performance.*
- *identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan.*
- *providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems.*

- *delivering initiatives that link to identified local problems that impact confidence in policing.*
- *carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing.*
- *delivering PCSP initiatives in the hardest to reach communities.*
- *providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing.*
- *building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate.*

A Review of 2024/2025 Belfast PCSP Action Plan

A Turning the Curve Exercise was undertaken in January 2025 to review the 2024/2025 PCSP Action Plan to ensure that projects and initiatives adequately contributed towards the overall outcome. Also taken into consideration were the Department of Justice's current Departmental Priorities in relation to Community Safety:

- ASB
- Drugs and Alcohol Abuse
- Hate Crime
- Domestic and Sexual Abuse
- Cyber Crime
- Vulnerabilities from Organised crime (including paramilitary linked criminality)

The Turning the Curve Exercise

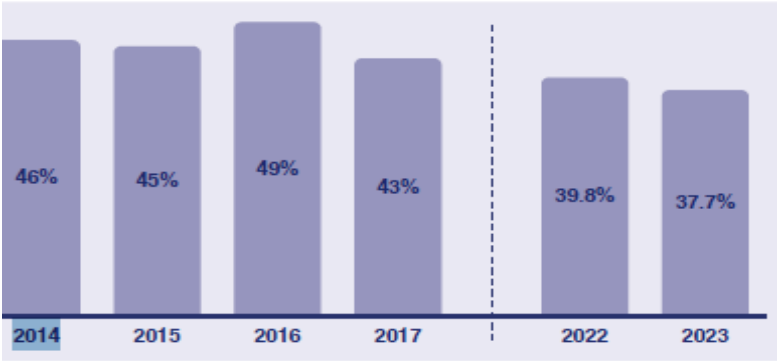
Project	Turning the Curve Exercise for Belfast PCSP Projects in 2024/2025 PCSP Action Plan	Continue	Adjust	Stop
(D)PCSP Effective Delivery (Meetings/Briefings)	Continue.			
Independent Evaluations	Adjust - Incorporate External Project Evaluations into the Action Plan development process: <ul style="list-style-type: none"> Completion of the 2025-2029 Strategic Direction 2025/2026 External Projects Evaluations 2026/2027 PCSP Action Plan 			
Strategic Assessment and Action Planning				
PCSP Awareness Raising	Continue.			
Young People ASB Projects	Adjust – Diversionary Youth Engagement (DYE) Projects to continue and any other Young Peoples’ ASB Projects to be incorporated into the Belfast (D)PCSP Community Safety Grants.			
ASB Reactive Projects	Continue - Ongoing need and positive evaluations.			
Interfaces Project - North	Adjust - Incorporate into Belfast (D)PCSP Community Safety Grants.			
Schools Awareness Project – North	Adjust - Contract has ended in North however similar work to be delivered in East.			
Network Support Project - West	Continue - Ongoing need demonstrated.			
Wider University and Lower Ormeau Intervention Project (WULO) – South	Continue - Ongoing need demonstrated.			
Responding to Local Needs	Adjust - Incorporate into Belfast (D)PCSP Community Safety Grants.			
Adults Support Programme (Alcohol and Drugs Misuse)	Adjust - Contract will be coming to an end and new procurement exercise currently being completed.			
Children and Young Persons Programme (Alcohol and Drugs Misuse)	Adjust - Incorporate into Belfast (D)PCSP Community Safety Grants.			
Domestic and Sexual Violence and Abuse	Continue - Ongoing need demonstrated through positive delivery and outcomes in year.			
Talking about Sexual Consent	Stop - Contract has ended and any identified need will be incorporated into the Domestic and Sexual Violence and Abuse contract.			
Hate Crime Initiatives	Continue - Ongoing need evidenced and Project to be extended to North.			
Primary School Aged Cyber Safety	Stop - Contract has ended and NSPCC and SBNI have comprehensive packages.			
Older Adults Cyber Safety	Continue - Ongoing need evidenced.			

Project	Turning the Curve Exercise for Belfast PCSP Projects in 2024/2025 PCSP Action Plan	Continue	Adjust	Stop
Home Security Service	Continue - Ongoing need evidenced with additional beneficiaries including older people, victims of hate crime, domestic violence and repeat victims being added to the Service.			
Spring Safety Event	Continue – Ongoing need demonstrated with very positive feedback from attendees and Partners.			
Safer at Home	Stop - Contract has completed and a new approach to be developed for older and other vulnerable adults.			
Youth Empowerment Project	Continue - Ongoing need evidenced alongside positive delivery in year.			
Belfast City Centre Initiatives	Continue - Critical need evidenced alongside positive feedback from Partners.			
City Centre - SISS	Continue - Critical need evidenced alongside positive feedback from Partners.			
Complex Lives	Adjust - Ongoing need demonstrated through positive delivery and outcomes in year with additionality to be provided via the Multi-Agency Support Hub (MASH).			
Road Safety	Continue - And increase work with PSNI Roads Policing.			
Neighbourhood Watch	Continue - Required in PCSP Action Plan.			
Policing Committees	Continue - Required in PCSP Action Plan.			
Confidence in Policing	Continue - Ongoing need demonstrated through positive delivery and outcomes in year and growing links with other thematic areas of the Action Plan.			
Community Safety Initiative (CSI) - West	Continue - Ongoing need and positive evaluations.			
Organised crime including paramilitarism	Stop - Signpost to EPPOC Programme but continue to promote Campaigns via social media.			

As a result of the Turning the Curve Exercise the following themes have been identified as local priorities:

Strategic Priority 1	<ul style="list-style-type: none">• PCSP Effective Delivery• External Project Evaluations, Planning and Development• Communication, Engagement and Awareness Raising
Strategic Priority 2	<ul style="list-style-type: none">• Antisocial Behaviour• Alcohol and Drugs Misuse• Domestic and Sexual Violence and Abuse• Hate Crime and Fear of Hate Crime• Cyber Safety• Feel Safer – includes At Home, Older People and Younger People• Feel Safer – City Centre• Road Safety• Improve Community Safety
Strategic Priority 3	<ul style="list-style-type: none">• Engagement to Build Confidence in Policing• Collaborative Problem Solving

There is headline data for each of the priorities and further information can be found in the Strategic Assessment and Whole Population Report Cards.

Strategic Priority 1	To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement.														
Indicators	<p>Northern Ireland Policing Plan – Community Policing Survey</p> <p>Results from the 2023 Northern Ireland Policing Plan Community Policing Survey found that:</p> <ul style="list-style-type: none"> • Just over one third of respondents (37.7%) had heard of PCSPs. • More than half (53%) felt the PCSP helped improve policing in the local area. • Almost one-third (31.7%) felt the primary role of PCSPs was to communicate/liaise with communities; 29.6% felt that the primary role of PCSPs was to improve community safety; 12% felt the primary role of PCSPs was to support community confidence in policing; and 9% felt the primary role was to address local policing issues. 17.9% of respondents did not know what the primary role of PCSPs was (down from 20.5% in 2022). <p>Awareness of PCSPs – 2014 to 2023</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Awareness (%)</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>46%</td> </tr> <tr> <td>2015</td> <td>45%</td> </tr> <tr> <td>2016</td> <td>49%</td> </tr> <tr> <td>2017</td> <td>43%</td> </tr> <tr> <td>2022</td> <td>39.8%</td> </tr> <tr> <td>2023</td> <td>37.7%</td> </tr> </tbody> </table> <p>Belfast PCSP Online Community Safety Survey</p> <p>The 2024 Belfast PCSP online Community Safety survey conducted between December 2023 and January 2024 received 162 responses. The survey found that:</p> <ul style="list-style-type: none"> • 65.4% of respondents had heard of PCSPs. • 46% knew what the PCSP does. • 30% had engaged with or attended PCSP events. • 14% followed the PCSP on social media. 	Year	Awareness (%)	2014	46%	2015	45%	2016	49%	2017	43%	2022	39.8%	2023	37.7%
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Strategic Priority 1	To ensure effective delivery in response to local need and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement.						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Effective Delivery	Operate effective (D)PCSPs in Belfast.	(D)PCSP Effective Delivery Private Meetings. Policing Committee Meetings. All Member Briefings. Public Meetings.	April 2025	March 2026	£17,000 - Total PCSP - £4,000 North - £3,000 South - £3,000 East - £4,000 West - £3,000	How much did we do? # PCSP Meetings/Briefings # Public Meetings held # participants attending Public Meetings How well did we do it? #% participants who report satisfaction with Public Meetings Is anyone better off? #% participants with an increased awareness of the PCSP and its work to address policing and community safety issues	2,3,4
Planning and Development	Effective delivery.	Action Planning/External Evaluations 2025-2028 Strategic Direction. 2025/2026 External Project Evaluations. 2026/2027 Action Plan Development.	April 2025	March 2026	PCSP - £30,000	How much did we do? # Projects evaluated # All Member Evaluation Briefings # Evaluation reports How well did we do it? #% participants who report satisfaction with the consultation/ planning sessions #% Members who report satisfaction with the consultation/ planning sessions Is anyone better off?	4

						#% participants with an increased awareness of the PCSP and its work #% Members feel confident that the PCSP is providing a policing and community safety benefit	
Effective communication, engagement & awareness raising with the public	Increase the visibility and recognition of the work of the PCSP.	Awareness Raising Promotion of PCSP events/initiatives and work on social media. Resources to promote projects and partnership working and to facilitate PCSP Members engagement activity in the promotion of the PCSP.	April 2025	March 2026	PCSP - £3,000	How much did we do? # social media posts relating to PCSP work How well did we do it? #% of social media likes on PCSP related posts Is anyone better off? #% increase in social media reach #% increase in PCSP Facebook followers Note: details of engagement events/meetings are contained within SP1 meetings and SP2 thematic project lines and SP3 confidence in policing.	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour																																		
Indicators	<p>PSNI Statistics</p> <p>Police recorded anti-social behaviour incidents had been decreasing since the start of the PSNI’s data series in 2006/07, with levels falling to around three-fifths of the initial total by the end of 2019/20. The introduction of lockdown measures and other restrictions relating to the Covid-19 pandemic led to a significant increase in levels of anti-social behaviour recorded during 2020/21. Following the removal of Covid restrictions, there has been a general downward trend in anti-social behaviour incidents. PSNI data for the 12 months from 1st February 2024 to 31st January 2025 highlights that:</p> <p>The following graph charts PSNI recorded anti-social behaviour incidents in Belfast between 2009/2010 and 31st January 2025.</p> <div><p>Anti-social behaviour incidents recorded by the PSNI in Belfast, 2009 - 31st January 2025</p><table border="1"><thead><tr><th>Year</th><th>Incidents</th></tr></thead><tbody><tr><td>2009/10</td><td>23000</td></tr><tr><td>2010/11</td><td>22500</td></tr><tr><td>2011/12</td><td>18500</td></tr><tr><td>2012/13</td><td>19000</td></tr><tr><td>2013/14</td><td>19000</td></tr><tr><td>2014/15</td><td>18000</td></tr><tr><td>2015/16</td><td>18000</td></tr><tr><td>2016/17</td><td>17500</td></tr><tr><td>2017/18</td><td>18500</td></tr><tr><td>2018/19</td><td>17000</td></tr><tr><td>2019/20</td><td>16500</td></tr><tr><td>2020/21</td><td>21000</td></tr><tr><td>2021/22</td><td>17000</td></tr><tr><td>2022/23</td><td>14000</td></tr><tr><td>2023/24</td><td>13500</td></tr><tr><td>2024/25</td><td>14000</td></tr></tbody></table></div> <p>PSNI Overall Recorded Crime by Policing District 2021-2024</p>	Year	Incidents	2009/10	23000	2010/11	22500	2011/12	18500	2012/13	19000	2013/14	19000	2014/15	18000	2015/16	18000	2016/17	17500	2017/18	18500	2018/19	17000	2019/20	16500	2020/21	21000	2021/22	17000	2022/23	14000	2023/24	13500	2024/25	14000
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	April 2021 - March 2022	April 2022 - March 2023	April 2023 - March 2024
Belfast City	32,881	35,247	33,295
North	9,867	10,438	9,939
South	11,171	11,949	11,250
East	5,745	6,069	5,696
West	6,098	6,791	6,410

Northern Ireland Policing Plan - Community Policing Survey

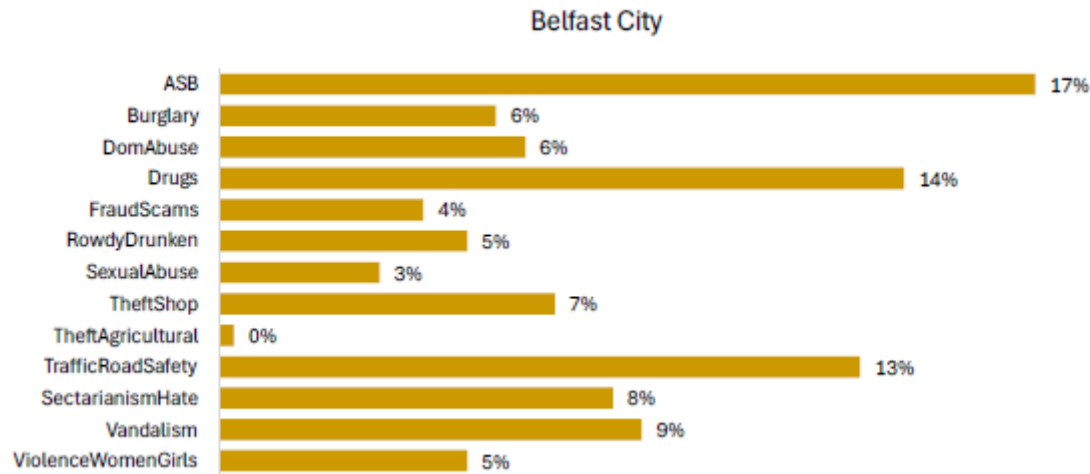
The Community Policing Survey asked respondents to choose from a list of the key local issues affecting them.

The previous Community Policing Survey which took place in 2023 cited the most frequent issues identified by all respondents as **anti-social behaviour** (17%), **drugs** (including use, addiction and dealing) (14%), **traffic issues** (10%) and **violence against the person** in terms of **domestic abuse** (6%), **sexual abuse/violence** (5%) and **violence against women and girls** (5%) combined made up 16% of responses.

In the 2024 survey, one third of those responding as individuals (rather than organisations) selected issues of **anti-social behaviour** (16%) and **drugs** (including use, addiction and dealing) (16%). **Traffic and road safety** made up a further 14% of issues of concern.

Almost half (64%) of respondents providing views on behalf of organisations or businesses selected **anti-social behaviour (18%)**, **drugs (use, addiction, dealing) (15%)** and **traffic or road safety concerns (13%)** as their 3 key issues.

Key Issues Listed by Belfast Respondents:



Belfast PCSP Online Consultation Survey

The Belfast PCSP consultation survey between December 2023 and January 2024 found that:

- the five most commonly identified concerns were **drug dealing** (87%), **drug misuse** (75%), **road traffic offences** (53%) and **anti-social behaviour** (48%).
- 62% of respondents to the PCSP consultation survey between December 2023 and January 2024 believed that **anti-social behaviour** was an issue in their local area (**littering**, **drugs/substance misuse** and **vandalism** were the three areas of most concern).

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Antisocial Behaviour	Provide information, capacity building and services to tackle antisocial behaviour.	Detached Youth Engagement (DYE) Deliver DYE to prevent antisocial behaviour, de-escalate issues and safeguard vulnerable young people.	April 2025	March 2026	£63,300 - Total North - £19,160 South - £7,140 East - £25,000 West - £12,000	How much did we do? # deployments How well did we do it? #% young people engaged Is anyone better off? #% participants with improved awareness of policing and community safety issues #% deployments where young people were sign posted to support services #% deployments where young people were sign posted towards diversionary activities #% deployments where young people were sign posted towards centre-based youth work activities	2,3,4
		Reactive Projects Flexible practical support to react to identified community safety issues in local communities.				How much did we do? # participants # sessions/activities How well did we do it? #% participants who report satisfaction with activities Is anyone better off? #% participants with improved awareness of policing and community safety issues	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
		Schools Awareness Project - East Proactive projects that engage young people and encourage them away from risk-taking behaviours such as ASB and interface violence and into positive community activities.	Sept 2025	March 2026	East - £2,530	How much did we do? # participants # sessions How well did we do it? #% participants who report satisfaction with activities Is anyone better off? #% participants with improved awareness of policing and community safety issues	4
	Support local structures to identify and address local policing and community safety issues.	Community/Network Support Project - North/West A strategic approach to support local infrastructure to address policing and community safety issues – funding for Network Support Coordinators to support the Community Safety Forums across North/West Belfast.	April 2025	March 2026	£70,000 - Total North - £35,000 West - £35,000	How much did we do? # Member updates provided # monthly emails provided # PCSP meetings attended # Policing and Community Safety priority issues addressed by West Belfast Community Safety Forum as agreed by West Belfast DPCSP How well did we do? #% Complaints received in relation to contract Is anyone better off? Quarterly case studies to show...	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
						#% Community safety groups who report that they have better working relationships with North/West Belfast DPCSPs #% Community safety groups report there is better information, coordination and sharing #% projects which provided a policing/community safety benefit to communities/residents	
		Wider University and Lower Ormeau (WULO) Intervention Project - South An integrated inter-agency approach to neighbourhood regeneration in the Holyland area to address societal issues around crime, anti-social behaviour, community cohesion and wellbeing of residents.	Sept 2025	March 2026	South - £15,000	How much did we do? # partners # programmes/services commissioned/delivered How well did we do it? #% participants/partners effectively engaged % activities completed on time Is anyone better off? #% partners reporting increased ability to engage with wider WULO community (Q3-Q4) #% participants with improved awareness/knowledge/understanding of community safety issues in WULO area (Q3-Q4) #% participants feeling safer as a result of activity (Q4)	3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Alcohol and Drugs Misuse	Provide services, information, and capacity building to support people likely to become involved in the criminal justice system due to their alcohol or drug misuse.	Member Briefing/Public Meeting To consider the context across Belfast with Designated Members, other statutory agencies, and key voluntary community organisations. To consider project evaluations and the impact of PCSP funded services. To consider the way most appropriate role for PCSPs in relation to the issue. This will inform our future direction on this theme.	April 2025	August 2025	Included in meeting costs	Included in effective delivery	2
		Support Programme Support for people at risk of involvement with the criminal justice system because of their alcohol or drug misuse.				How much did we do? # participants/clients # sessions How well did we do it?	3,4

						<p>#% participants who report satisfaction with the project - to be evidenced and reported Q4</p> <p>Is anyone better off? #% participants with improved personal circumstances and changed behaviours towards alcohol and drugs usage</p>	
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Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Domestic and Sexual Violence and Abuse	Work with Belfast Area Domestic and Sexual Violence and Abuse Partnership (BADSVAP) and their members to tackle domestic and sexual abuse.	Member Briefing/Public Meeting To consider the context across Belfast with designated members, other statutory agencies, and key voluntary community organisations. To consider project evaluations and the impact of PSCP funded services To consider the way most appropriate role for PCSPs in relation to the issue. This will inform action planning for 2026/2027.	Sept 2025	Dec 2025	Included in meeting costs	Included in effective delivery	3
		Domestic & Sexual Violence & Abuse Information and capacity building programme.	June 2025	March 2026	PCSP - £40,000	How much did we do? # participants # sessions # resources developed/ disseminated How well did we do it? #% participants who report satisfaction with activities	3,4

						Is anyone better off? #% participants with improved level of awareness, knowledge and understanding #% participants who are more likely to report to appropriate organisations	
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Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Hate Crime and Fear of Hate Crime	Work with Good Relations and the Regional Hate Crime Delivery Group, and various Hate Crime centred networks across the city to provide information, capacity building and services to address hate crime, the fear of hate crime and support victims across Belfast.	Member Briefing/Public Meeting To consider the context across Belfast with designated members, other statutory agencies, and key voluntary community organisations. To consider project evaluations and the impact of PSCP funded services To consider the way most appropriate role for PCSPs in relation to the issue. This will inform action planning for 2026/2027.	Nov 2025	March 2026	Included in meeting costs	Included in effective delivery	4
		Hate Crime Initiatives PCSP led collaboration to progress work to prevent and address hate crime in Belfast. Focusing work around 3 key pillars – Supporting Victims, Increasing Reporting and Improving Confidence.				How much did we do? # participants # sessions # resources How well did we do it? #% participants reporting satisfaction with activities Is anyone better off? #% participants/partners with improved awareness,	

		Hate Crime Community Dialogues Training.				knowledge and understanding of hate crime	
		Continue to support Victim Support/HCAS initiatives including Annual Conference.					

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Feel Safe	Provide information, capacity building and services that will help older and other adults at risk of harm to feel safer.	Home Security Service Home security assessment and installation of appropriate equipment for victims of crime: <ul style="list-style-type: none"> • domestic burglary and over 60 years of age • hate motivated crime • domestic abuse crime • repeat victims of crime 	April 2025	March 2026	PCSP - £20,000	How much did we do? # referrals # home visits # homes fitted with security equipment # items of security equipment fitted How well did we do it? #% participants who report satisfaction with the home security service Is anyone better off? #% participants who report they feel safer due to the home security service	2,3,4
		Spring Safety Event A large scale multi-agency event providing free practical and informative advice and guidance on a range of community safety topics to members of the public.	March 2026	March 2026	PCSP - £10,000	How much did we do? # partners participating # attendees How well did we do it? #% participants who report satisfaction with activities Is anyone better off? #% participants with an increased awareness of the PCSP	4

						and its work to address policing and community safety issues #% attendees who report feeling safer as a result of the information provided.	
		Prevent to Protect Support to help older and other adults at risk of harm to feel safer.	Nov 2025	March 2026	£13,945 - Total North - £4,000 South - £4,000 East - £4,000 West - £1,945	How much did we do? # participants # sessions How well did we do it? #% participants who report satisfaction with activities Is anyone better off? #% participants with improved level of awareness, knowledge and understanding #% participants who are more likely to report to appropriate organisations	4
		Older Adults Cyber Safety Project to help older adults keep safe online.	Nov 2025	March 2026	£16,000 - Total North - £4,000 South - £4,000 East - £4,000 West - £4,000	How much did we do? # participants # sessions How well did we do it? #% participants who report satisfaction with activities Is anyone better off? #% participants with improved level of awareness, knowledge and understanding	4

						#% participants who are more likely to report to appropriate organisations	
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Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Feel Safe	Provide information, capacity building and services that will help children and young people to feel safer.	<p>Youth Empowerment Programme (YEP)</p> <p>Proactive engagement with schools to understand the community safety needs of young people.</p> <p>Citywide Youth Conference to raise awareness of issues of importance to young people.</p> <p>Development of initiatives that seek to include Young People in Care.</p> <p>Projects/initiatives/productions that help support young peoples' community safety needs.</p>	Sept 2025	March 2026	<p>£18,000 - Total</p> <p>PCSP - £3,000</p> <p>South - £5,000</p> <p>East - £10,000</p>	<p>How much did we do?</p> <p># participants</p> <p># sessions</p> <p>How well did we do it?</p> <p>## participants who report satisfaction with activities</p> <p>Is anyone better off?</p> <p>## stakeholders (schools/teachers/leaders) are confident that they are improving community safety locally</p> <p>## participants reporting improved awareness, knowledge or understanding of the topics discussed</p>	3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Feel Safe – City Centre	Area specific work to improve community safety and feelings of safety in the City Centre.	Belfast City Centre Initiatives Support the deployment of resources, including SNOs, on key dates or in response to tensions and emerging hot spots in the City Centre. Support Volunteer Groups and City Centre Tasking. Promotion of safety messaging at key times and/or key groups. Development of links with BIDs, Universities, Healthy Cities, Chamber of Commerce, Translink and other key stakeholders.	April 2025	March 2026	PCSP - £16,000	How much did we do? # deployments/engagements # partners/participants # meetings/events # messages promoted How well did we do it? # onward referrals #% participants who report satisfaction with activities Is anyone better off? # participants with changed behaviour &/or circumstances as a result of the activity (case studies) #% partners feeling supported, confident and equipped to deliver their objectives	2,3,4
		Street Injecting Support Services (SISS) Provide a flexible response to need and highly visible reassurance to the public and business owners.				How much did we do? # exchanges/engagements # discarded sharps removed # naloxone supplied and administered # signposts to other agencies How well did we do it?	

						Partner satisfaction statements (Q4)	
						Is anyone better off? #% clients with improved circumstances (via case studies)	
	Support the work of Complex Lives and the Multi-Agency Support Hub (MASH).	Complex Lives/MASH Enable effective partnership working and cooperation to improve the personal circumstances of the clients by supporting Complex Lives and the Belfast Multi Agency Support Hub (MASH).	April 2025	March 2026	PCSP - £39,000	How much did we do? # participants # partnership meetings How well did we do it? #% partners who report satisfaction with the programme Is anyone better off? #% participants with changed behaviour and circumstances – (Q4)	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Road Safety	Increase awareness and knowledge of road safety.	Road Safety Specifically includes: <ul style="list-style-type: none"> • Promote the key messages from the Road Safety Strategy • Speed Indicator Device maintenance. • Support for PSNI led Road Safe Road Shows 	April 2025	March 2026	£6,900 - Total PCSP - £2,000 North - £1,500 South - £1,500 East - £1,000 West - £900	How much did we do? # participants # sessions # resources developed/disseminated # SIDs How well did we do it? #% participants who report satisfaction with activities Is anyone better off? #% participants with improved awareness, knowledge and understanding of road safety #% of SIDs reporting average reduction in speed	2,3,4

Strategic Priority 2	To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Improve Community Safety	<p>Belfast (D)PCSP Grants</p> <p>Support local groups to improve community safety by addressing local issues.</p> <p>Local priorities will be agreed by each PCSP and included in guidance as: “PCSP would particularly welcome applications for projects in relation to ... “</p>	<p>(D)PCSP Grants</p> <p>Offer grants which support local communities to improve policing and community safety.</p> <p>Good Practice Showcasing</p> <p>To host an annual event that showcases good practice amongst grant recipients and supports networking.</p>	August 2025	March 2026	<p>£100,428 - Total</p> <p>PCSP - £15,000 North - £25,000 South - £25,271 East - £25,000 West - £10,157</p>	<p>How much did we do?</p> <p># participants # programmes # sessions # applications received # grants awarded</p> <p>How well did we do it?</p> <p>## participants who report satisfaction with activities</p> <p>Is anyone better off?</p> <p>## stakeholders are confident that they are improving community safety locally ## participants reporting improved community safety from participating in the project (slight amendments may be necessary depending on project awarded)</p>	3,4

Strategic Priority 3	To support confidence in policing, including through collaborative problem solving with communities																																			
Northern Ireland Safe Community Telephone Survey	<p>Findings from the 2022/2023 Northern Ireland Safe Community Telephone Survey (NISCS) completed by 3,413 respondents aged 16+ highlight that:</p> <ul style="list-style-type: none">35% of all Safe Community Survey reported crime was reported to the police. Of the various crime categories covered, burglary (46%) and vandalism (44%) displayed some of the highest reporting rates. This is a decrease from reporting rates of 43% in 2021/2022 (and burglary reporting rates in 2021/2022 were 70%).With regards to community engagement, there has been a decline in respondent perceptions with regards to this since 2020/2021. In 2022/2023, 33% of respondents agreed that the local police and other agencies seek people’s views about the anti-social behaviour and crime issues that matter. This is a decrease from the figure of 38% in 2021/2022 (which itself was a decline from 42% in 2020/2021).Overall confidence in engagement (based on a composite measure) in 2022/2023 was 37% which was lower than the 42% identified in 2021/2022. <p>The chart below highlights several indicators in relation to respondent confidence in local police since 2017/2018. In terms of the local police, findings suggest that, in 2022/2023, 54% rated their local police as doing an excellent or good job, similar to the figure of 55% in 2021/2022 but a decrease from 62% in 2020/2021. 70% expressed overall confidence in their local police (the corresponding figure was 72% in 2021/2022 and 75% in 2020/2021).</p> <div><p>Perceptions of Local Police, NI Safe Community Survey 2017-2023</p><table><tr><th>Year</th><th>Overall confidence in local police</th><th>Can be relied on to be there when you need them</th><th>Would treat you with respect if you had to contact them</th><th>Would treat everyone fairly regardless of who they are</th></tr><tr><td>2017/18</td><td>68</td><td>55</td><td>85</td><td>65</td></tr><tr><td>2018/19</td><td>65</td><td>58</td><td>85</td><td>68</td></tr><tr><td>2019/20</td><td>62</td><td>55</td><td>85</td><td>65</td></tr><tr><td>2020/21</td><td>75</td><td>70</td><td>90</td><td>75</td></tr><tr><td>2021/22</td><td>72</td><td>62</td><td>88</td><td>70</td></tr><tr><td>2022/23</td><td>70</td><td>60</td><td>85</td><td>68</td></tr></table></div>	Year	Overall confidence in local police	Can be relied on to be there when you need them	Would treat you with respect if you had to contact them	Would treat everyone fairly regardless of who they are	2017/18	68	55	85	65	2018/19	65	58	85	68	2019/20	62	55	85	65	2020/21	75	70	90	75	2021/22	72	62	88	70	2022/23	70	60	85	68
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Strategic Priority 3	To support confidence in policing, including through collaborative problem solving with communities						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Engagement to Build Confidence in Policing	Carry out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing.	Neighbourhood Watch	April 2025	March 2026	£750	How much did we do? # NHW Schemes # households covered by all schemes # NHW Coordinators # NHW Coordinator sessions How well did we do it? #% of NHW coordinators who report satisfaction with the session Is anyone better off? #% of NHW member households who believe their area is safer as a result of the scheme	2,3,4
		(D)PCSP Policing Committees Facilitate and hold Policing Committee Private Meetings, themed Public Meetings, and Local Policing Plan Meetings.	April 2025	March 2026	Included in meeting costs	Included in effective delivery	2,3,4

Strategic Priority 3		To support confidence in policing, including through collaborative problem solving with communities					
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
Collaborative Problem Solving	Provide a platform for PSNI to engage with local communities to increase confidence in policing.	Confidence in Policing Projects Support PSNI led practical opportunities for NPTs to develop meaningful, trust-based relationships with local communities. Crime prevention equipment and resources. Crime prevention advice and awareness.	April 2025	March 2026	£43,472 - Total PCSP - £2,047 North - £9,000/£5,752 South - £5,000/£4,249 East - £9,000/£8,000 West - £424	How much did we do? # participants # sessions/activities # resources distributed How well did we do it? # % participants who report satisfaction with activities Is anyone better off? # % participants with improved confidence in Policing # % participants reporting improved knowledge and understanding ... (wording will be added to reflect aim of the project/event)	2,3,4
		Community Safety Initiative (CSI) – West Build confidence in policing by collaboratively problem solving with residents, supporting them to participate directly in the criminal justice processes from reporting to resolution of issues using a case file approach.				How much did we do? # resources distributed # workshops and events delivered # Steering Group meetings # different issues addressed How well did we do it? # open cases at the start of the quarter # new case files opened this quarter # case files closed this quarter # still open cases the end of the quarter Is anyone better off?	

Strategic Priority 3	To support confidence in policing, including through collaborative problem solving with communities						
Project Name	Aims and Description	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Report Quarter
						#% participants who have improved confidence to address policing & community safety issues #% participants more likely to report crime directly to PSNI and other statutory agencies #% participants who feel that their policing/community safety issue has improved #% Steering Group Members who agree that the CSI project provides a platform for PSNI to engage with local communities and addresses local problems that impact confidence in policing (Q4) (2 detailed case studies will also be provided each quarter and our quarterly monitoring form has also asked that they capture the different organisations they work with in addressing issues)	