



# **Action Plan 2025 - 2026**

**FEBRUARY 2025**

# INTRODUCTION

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On 13 November 2024 Members and Officers of the PCSP undertook an assessment of Policing and Community Safety in the Antrim and Newtownabbey Council Area.

The planning day was undertaken to ensure that the priorities contained within the PCSP Action Plan are reflective of priority policing and community safety issues in the Antrim and Newtownabbey Borough Council area, informed by analysis of information provided by statutory partners, as well as the results of a borough wide consultation on policing and community safety across the council area.

PCSP Members and Officers undertook a face-to-face consultation exercise from September 2024 until November 2024 to help inform the 2025-2026 Action Plan . 221 responses were received and the findings of the survey have been provided to Members via an updated statistical analysis.

Cognisance was also taken of:

- The draft Programme for Government 2024-2027
- The most recent CJINI Inspection Reports
- The Community Safety Framework
- The Northern Ireland Policing Plan and current Annual Performance Plan
- Local Policing Plan
- Policing Committee reports and associated statistical information
- The Executive Office Ending Violence Against Women and Girls Strategic Framework
- Public Satisfaction Surveys – 221 Responses
- Together: Building a United Community – Good Relations Strategy
- Executive Action Plan for Tackling Paramilitary Activity, Criminality and Organised Crime
- Local Council's Good Relations Action Plan and Strategy
- Antrim and Newtownabbey Community Plan, 'Love Living Here'

A Turning the Curve Exercise was undertaken in relation to the current PCSP Action Plan Indicators/Themes to formulate the Partnership's best thinking on projects and initiatives to contribute towards the overall outcome.

With the emergence of the Ending Violence Against Women and Girls (EVAWG) Strategic Framework and The Executive Office / NI Executive Government priority, Antrim and Newtownabbey PCSP is committed to increase activities to tackle this thematic priority through the delivery of domestic abuse projects and programmes.

These programmes will work towards achieving the aim of The Executive Office's Strategic Framework to End Violence Against Women and Girls which has the vision to achieve 'a changed society where women and girls are free from all forms of gender based violence, abuse and harm' and will also contribute towards the Women's Night Safety Charter which Antrim and Newtownabbey Borough Council has also recently pledged its support for.

As a result of the Strategic Assessment, the community consultation activities and the Turning the Curve Exercise the following Indicators/Themes have been identified as key priorities in Antrim and Newtownabbey;

- **Crime involving vulnerable people – including EAWG, burglary/theft; scams & frauds; internet safety; domestic violence; rural crime**
- **Anti-social Behaviour**
- **Drug/substance misuse and dealing**
- **Road Safety**

## Review and Planning Summary

Theme	Project Name & Short description	Short Impact Synopsis & Turning The Curve result	
Anti-social behaviour	<p><b>On Street Presence - Community Safety Wardens</b></p> <p>On street presence scheme delivered across the Borough in identified hot spot areas at key times.</p>	<p>This project is achieving targets in 2024/2025 for time spent providing an on-street presence and engagement to reduce anti-social behaviour.</p> <p>Traditional 'hot spot' areas still require focus, as the issues are often long-standing. We continue to see regular and cyclical upsurges in issues in known hot spot areas, which require multi-agency and community support.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue the project; PCSP members were satisfied with the project's performance and believe this is providing a valuable service, and making a significant impact within the community.</p> <p>From 1 April 2024 – 31 December 2024 the scheme has provided 3048 hours of on street presence and 4717 engagements conducted, and 30 reported incidents.</p> <p>Funding to continue the project in 2025/2026 of on-street presence across the borough for this coalface service specifically designed to tackle ASB.</p> <p>This service requires additional funding for the scheme, which will be requested from ANBC and NIHE. Should additional funding not be secured, the service will be reduced accordingly.</p>	CONTINUE
Anti-social behaviour	<p><b>On Street Presence - Street Pastors</b></p> <p>On street presence provided by volunteers from churches, delivered in areas where volunteers are available.</p>	<p>This well received project within the community has a minimal resource implication to PCSP. The project is achieving targets for time spent providing an on street presence and engagement to reduce anti-social behaviour.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue; PCSP members were satisfied with the project's performance and believe significant impact had been made within the community.</p> <p>Street Pastors has provided 195 hours of on street presence patrols from April – December 2024 and carried out 497 engagements with members of the public and businesses.</p>	CONTINUE

Anti-social behaviour	<b>Youth Engagement and Diversionary Project</b>	<p>This project is a place based intervention, aiming to tackle anti-social behaviour where it is high/persistent, where more in-depth engagement is needed or identified following engagement through 'on street presence' schemes.</p>
	<p>Developmental programmes delivered with high risk young people at risk of becoming engaged within the criminal justice system with a view to addressing issues of concern and encouraging engagement with existing youth provision.</p>	<p>The Turning the Curve exercise demonstrated clear purpose to continue.</p> <p>Up to Q2 2024/2025 the project has conducted 815 hours of Intervention, delivered 36 sessions of group work; and engaged with 156 young people identified as being engaged, or at risk of engaging, in ASB and diverting them away from this through involvement in organised developmental programmes.</p> <p>A further 43 young people were directed into alternative programmes or BYTES established youth hubs to commence engagement.</p> <p>Continuation of funding to the project in 2025/2026 will ensure the opportunity to deliver these important developmental programmes to high-risk young people.</p> <p>This Youth Diversionary project will continue to divert young people into more positive activities and programmes; help build their aspirations as well as their resilience, to improve future decision making and achievements.</p> <p>These diversionary activities for young people will in turn support the Ending the Harm Campaign and encourage young people to engage in positive programmes and activities and help reduce organised crime and paramilitary involvement with vulnerable young people.</p>

<p style="text-align: center;"><b>Anti-social behaviour</b></p>	<p><b>School Holiday Intervention Programme</b></p> <p>Range of development and diversionary activities delivered during school holiday times which tend to equate to peak times of ASB activity.</p>	<p>Statistical analysis shows a traditional spike in anti-social behaviour incidents over school holiday periods.</p> <p>This project designs and delivers diversionary and intervention work in identified hotspots during these times in order to reduce ASB across the Borough.</p> <p>Moving into 2025-2026 PCSP aim to introduce a Community Safety Small Grants Programme that will target areas of ASB throughout the Borough, giving an opportunity for existing community and voluntary sector groups to enhance delivery for young people.</p> <p>The Grant Programme t will aim to support individual projects relating to Community Safety with a small budget. Projects within areas of need will be prioritised.</p> <p>Grants will be awarded in 2 tiers for grants:</p> <ol style="list-style-type: none"> <li>1. Reactive (Emergency)</li> <li>2. Intervention</li> </ol> <p>This two-tiered small grants programme provide flexibility for the PCSP to respond, react and be proactive to emerging issues and unpredicted priority areas of need around Community Safety and Anti Social Behaviour.</p>	<p style="writing-mode: vertical-rl; text-orientation: mixed;">A M E N D &amp; C O N T I N U E</p>
<p style="text-align: center;"><b>Anti-social behaviour</b></p>	<p><b>ASB Education</b></p> <p>Delivery of awareness raising activities demonstrating the impacts of anti-social behaviour, highlighting the impact on the community and promoting a culture of lawfulness.</p>	<p>Delivery of a hard-hitting educational awareness play. The aim of the play is to raise awareness about crime, anti-social behaviour and drug use, and to help young people make positive life choices.</p> <p>Due to a lack of knowledge, especially around drugs and drug trends, members also agreed to deliver education and awareness raising to parents/guardians.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue.</p> <p>Following successful sourcing of an impactful play, a plan to provide a minimum of 2 performances (1 day) with all post primary schools in the Borough invited to attend. If capacity allows, an offer will be extended to post primary schools that fall just outside the Borough as many young people socialise in our Borough and attend these schools.</p> <p>The second performance will take place in the evening and community and voluntary groups receive and invitation.</p>	<p style="writing-mode: vertical-rl; text-orientation: mixed;">C O N T I N U E</p>

<p><b>Drugs/substance misuse and dealing</b></p>	<p><b>Drugs/Substance Misuse - Awareness Raising and Support Service</b></p> <p>Programme to raise awareness to ensure local people are better informed and aware of the impact and dangers of drugs/substances misuse and dealing. Also includes an awareness-raising programme for groups and an element of on street engagement. In addition, the programme assists those who want help with dependency issues.</p>	<p>Statistical analysis shows an increase of seizures and incidents throughout the Borough.</p> <p>Members agreed the need exists for an education and awareness-raising project, which targets the correct audience and contains the right context and trends. It also has to include the implications and how ending the harm can be established.</p> <p>This multifaceted programme will also provide support to those in need of assistance with misuse or dependency issues.</p>	<p>A M E N D &amp; C O N T I N U E</p>
<p><b>Crime involving vulnerable people</b></p>	<p><b>Delivery of 'Bee Safe' Event</b></p> <p>Primary school engagement event aimed at raising awareness around key community safety themes in advance of the transition to secondary education.</p>	<p>This scheme is well supported by all the local Primary Schools within the Borough and provides relevant community safety messages.</p> <p>PCSP have previously been satisfied with the project's performance and believe significant impact has been made within the community.</p>	<p>C O N T I N U E</p>

Crime involving vulnerable people	<b>Security Based - Security Scheme</b>  Partnership scheme that provides practical advice and equipment to victims of crime or those in fear of crime.	<p>This long-standing security scheme, with established partners, provides practical crime prevention advice and equipment to help prevent crime or repeat victimisation.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue; PCSP members were satisfied with the project's performance and believe significant impact has been made within the community.</p> <p>Up to Q2 of 2024/25, 29 clients have been supported at Level 4 through the 4 Tier Security Scheme, and 100% of participants felt supported through an increased knowledge of community safety issues.</p>	CONTINUE
Crime involving vulnerable people	<b>Hate Crime –</b>  Delivery of hate crime awareness raising initiatives and campaigns	<p>In recent years, a Hate Crime Billboard campaign has been delivered however, there are now rising newcomers to the area, and with this, the potential to expand upon this area of work. Workshops have been suggested as a means to educate and raise awareness amongst a variety of community representatives, staff and Council Elected Representatives on newcomer issues (training on Asylum Process and Refugee Process) during 25/26.</p> <p>PCSP also plan to deliver engagement alongside Good Relations team, through a pilot Hate Crime Engagement Project to address racism and sectarianism in local communities.</p>	AMEND & CONTINUE

<p>Crime involving vulnerable people</p>	<p><b>Domestic &amp; Sexual Violence Awareness Raising Programme and Counselling Service</b></p>	<p>Delivery of appropriate domestic and sexual violence training, workshops and theme based awareness-raising initiatives based on current trends and emerging issues, and appropriately targeted for primary and post primary schools.</p> <p>The emergence of the EVAWG campaign and associated delivery will be a focus for the PCSP, Council and wider partners.</p> <p>Delivery of awareness-raising initiatives on domestic and sexual violence to representatives from local community safety structures, community and voluntary sector organisations, churches and businesses.</p> <p>A key aim of the programme will be to ensure that victims of domestic and sexual violence are encouraged to report crime and are then supported through the criminal justice system.</p> <p>The programme will also ensure the promotion of the Domestic Abuse Support Line within the Borough of Antrim and Newtownabbey.</p> <p>The provision of domestic and sexual violence counselling services are critical for providing support to individuals who have experienced abuse.</p>	<p>C O N T I N U E</p>
<p>Crime involving vulnerable people</p>	<p><b>Domestic &amp; Sexual Violence Awareness Raising Campaign</b></p>	<p>Delivered internally by PCSP in partnership with Nexus, Womens Aid, MAP NI and PSNI as well as the office of the Mayor and Deputy Mayor.</p> <p>A month long campaign, will be developed to support people to be more informed and confident in the reporting of incidents.</p>	<p>C O N T I N U E</p>
	<p><b>Internet Safety</b></p>	<p>Members discussed the level of internet safety activities already delivered through schools as part of the standard curriculum. Members felt that the distribution is now at saturation point.</p> <p>The Turning the Curve exercise shows a clear need, but it is being met by the school curriculum. In addition, members of the public are receiving the correct messaging around frauds/scams through other channels.</p>	<p>S T O P</p>

	<b>Rural Crime</b>	<p>In 2024/2025, no delivery has been completed.</p> <p>PCSP propose to deliver awareness-raising campaigns on rural issues, the promotion of the Farm Watch scheme; engagement through road safety initiatives and identifying and linking with partners such as UFU / NFU / Greenmount etc. where possible, to reduce costs.</p> <p>This is a low cost activity planned for 2025/2026 to develop links within rural communities and create engagement activity opportunities with police.</p>	A M E N D & C O N T I N U E
	<b>Multi-Agency Support Hub (MASH)</b>	<p>The Multi-Agency Support Hub streamlines service delivery by fostering inter-agency cooperation to reduce service fragmentation. This integrated approach enhances early identification of issues and allows for more proactive interventions.</p> <p>As a result, individuals receive timely and tailored support, improving their overall well-being and reducing long-term dependency on services. Moreover, the collaborative framework leads to a more efficient use of resources, better outcomes for families, and a more responsive system for addressing complex social issues.</p>	C O N T I N U E

	<p><b>Road Safety events / engagement</b></p> <p>Road Safety Programme to raise awareness around particular issues of concern.</p>	<p>Road safety continues to be a rising concern in Antrim and Newtownabbey, as demonstrated in feedback from the PCSP community survey and more closely related to the high number of fatalities experience on our roads this year to date, which is sadly recorded at 10 to date for the current financial year.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue.</p> <p>PCSP members strongly wish to continue and vastly increase the focus on Road Safety projects and activity in the Borough- Through awareness-raising and educational campaigns such as;</p> <ul style="list-style-type: none"> <li>• Car maintenance and safety with R&amp;L Drivers</li> <li>• Be Bright, Be Seen; educating on high visibility clothing and items for all road users and pedestrians.</li> <li>• support the Speed Indicator Device (SID) project</li> <li>• ongoing management and maintenance of 13 Village Speed Indicator Devices in partnership with Community and Voluntary groups.</li> <li>• Deployment of 2 mobile SID units and being managed by PSNI</li> <li>• to positively influence and effect driving behaviours; re-introduction of Kids Court events.</li> <li>• Develop a Road Safety Steering Group with stakeholders and operate pro-active approach to responding to any emerging road safety issues</li> <li>• Road Safety Community Engagements</li> </ul> <p>Continued funding to the project in 2025/2026 will equate to additional road safety events and engagements.</p>	C O N T I N U E
	<p><b>Neighbourhood Watch and Text Alert</b></p>	<p>An on-going successful scheme, which builds and contributes to the reality and perception of safety across the borough.</p>	C O N T I N U E

<p><b>Strategic Priority 3</b></p>	<p><b>Engagement and Intervention</b></p>	<p>With a significant increase in budget allocated through last years' Action Plan, this initiative is targeted at Neighbourhood Policing Teams, providing them with the opportunity to identify key areas where significant engagement and relationship building work is required to improve relations with police, thereby increasing confidence in policing.</p> <p>Officers identify a suitable programme of activity, which will provide the means through which engagement, and relationship building can take place – increasing trust and communication with, and within local communities.</p> <p>Projects are often identified in areas where there is either an impact to residents through levels of Community Safety, ASB, Drug misuse or road safety issues or where there is significant paramilitary control. Successfully improving relations and increasing communication within these communities is an effective way to positively influence young peoples' decision making. Additionally, an increase in trust and communication can lead to greater reporting.</p>	<p>C O N T I N U E</p>
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## 2025 / 26 ACTION PLAN

### Strategic Priority 1: To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement

Indicators	<ul style="list-style-type: none"> <li>- % of public awareness of PCSP (PCSP Community Survey)</li> <li>- seek people's views about the community safety issues that concern them (annual consultation)</li> <li>- Increased levels of information sharing, partnership co-operation and effectiveness across the Partnership, working as a collective to address community safety issues</li> </ul>						
Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
PCSP Delivery	Organising the work of the PCSP through the PCSP Members and appropriate structures and mechanisms	<b>Ensure servicing of PCSP through facilitation of meetings, reporting and effective communication</b> 1. Carry out effective consultation and engagement to ensure delivery is in response to local need	April 2025	March 2026	Operation budget £4,000	<b>How much did we do?</b> # of consultation events / activities # of PCSP Community Engagement Events held (these should include PCSP public meetings) # of external events/meetings attended by PCSP members  <b>How well did we do it?</b> # of members of the public consulted/ engaged with # of stakeholders attending consultation activities  <b>Is anyone better off?</b> # & % of public satisfied with PCSP engagement events	Q2, Q3 & Q4

		2. Raise awareness and visibility of PCSP through suitable campaigns and advertising activities.				<p># and % of public satisfied with consultation process</p> <p>#/% increase of consultation respondents</p> <p>#/% of those engaged with who have an increased knowledge of the work of the PCSP</p> <p><b>How much did we do?</b></p> <p># of social media posts</p> <p># of PR campaigns/projects developed and launched</p> <p># of press releases issued</p> <p># of advertisements / broadcasts /press reports relating to PCSP messaging</p> <p><b>How well did we do it?</b></p> <p>#/% increase in social media reach</p> <p>% increase in communications activity</p> <p><b>Is anyone better off?</b></p> <p># &amp; % of people with an increased awareness of the PCSP and its work to address policing and community safety issues</p>	Quarter 4
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**Strategic Priority 2: To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour**

Indicators		Recorded crime Domestic abuse incidents Antisocial behaviour incidents Drug possession Drug seizures Recorded crime against people aged 60+ Racially motivated crime Sectarian crime			Road traffic casualties (killed or seriously injured) % fear of crime high / medium % who perceive local crime to have increased (NI & ANBC) % perceived local crime to have decreased (NI & ANBC) % who perceive high levels of ASB		
Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
<b>Anti-social behaviour (ASB)</b>	Work in partnership to address ASB, particularly in identified hot spots  Those at risk of offending are more aware of the impact of ASB  Reduce fear of crime  Public spaces feel safer  Support local businesses	<b>1. On Street Presence</b> Support and monitor delivery of <b>Community Safety Wardens Scheme</b> through a high visibility on-street presence, directed by PCSP to: <ul style="list-style-type: none"> <li>- address ASB</li> <li>- reduce fear of crime amongst residents</li> <li>- work to make public spaces feel safer</li> <li>- engage with local businesses</li> </ul>	April 2025	March 2026	Programme delivery budget £60,000 (+NIHE & Council - potential max. £105,000)	<b>How much did we do?</b> # number of hours of on-street delivery # of patrols  <b>How well did we do it?</b> # of young people engaged # of residents engaged # of incidents reports submitted # of businesses engaged with # of engagements with residents # of engagements with statutory agencies (e.g PSNI, NIAS) #short term issues dealt with by immediate response  <b>Is anyone better off?</b> # / % of surveyed residents who are aware and familiar	Q2, Q3, Q4

						with Community Safety Wardens # / % of surveyed residents who feel safer or reassured with Community Safety Wardens operating in the Borough	
		<b>2. On Street Presence</b> <u>Awarded to Street Pastors</u> Support and monitor delivery of <b>Street Pastors</b> scheme which will deliver an on-street presence primarily in town centres across the Borough, to address ASB and promote good behaviour on-street.	April 2025	March 2026	Programme delivery budget £1,500	<b>How much did we do?</b> # number of hours on-street delivery # of patrols <b>How well did we do it?</b> # of young people engaged # of residents engaged # of businesses/ organisations engaged # of on-street calls made to statutory agencies (PSNI/NIAS) <b>Is anyone better off?</b> # / % of surveyed residents who are aware and familiar with Street Pastors  # / % of surveyed residents who feel safer or reassured with Street Pastors operating in the Borough	Q2, Q3, Q4
		<b>3. Youth Engagement and Diversionary Project</b>  Developmental programmes delivered with the most high	April 2025	March 2026	Programme delivery budget £40,000	<b>How much did we do?</b> # number of programmes delivered	Q2, Q3, Q4

		<p>risk of young people at risk of becoming engaged within the criminal justice system with a view to addressing issues of concern and encouraging engagement with existing youth provision.</p>				<p># number of high risk youth intervention detached hours conducted</p> <p><b>How well did we do it?</b> #of young people engaged in the programmes</p> <p># / % of surveyed participants who feel they benefited from attending the programme.</p> <p><b>Is anyone better off?</b> # / % of surveyed participants likely to change behaviour following engagement</p> <p># / % of surveyed participants with an increased knowledge and understanding of ASB after the programme.</p>	
		<p><b>Community Safety Grant Programme</b></p> <p>Grant programme</p> <p>Moving into 2025-2026 we aim to introduce a community safety small grants programme that will target areas of ASB throughout the Borough, giving an opportunity for</p>	<p>April 2025</p>	<p>March 2026</p>	<p>£25,000 (+ seek additional funding - NIHE )</p>	<p><b>How much did we do?</b></p> <p># of grant applications submitted</p> <p># of grant applications approved</p> <p># of grant programmes delivered</p>	<p>Quarter 4</p>

		<p>existing community and voluntary sector groups to enhance delivery for young people.</p> <p>The budget will aim to support individual projects with a small budget. Projects within areas of need will be prioritised.</p> <p>There will be 2 tiers for grants:</p> <ol style="list-style-type: none"> <li>3. Reactive (Emergency)</li> <li>4. Intervention</li> </ol>				<p><b>How well did we do it?</b></p> <p># of areas District Electoral Areas delivered in</p> <p># of participants engaged in programmes</p> <p>#/% of participants who completed the programme</p> <p><b>Is anyone better off?</b></p> <p># / % of surveyed participants with increased awareness of PCSP as the funder of the activity</p> <p># / % of participants satisfied with the programme</p>	
		<p><b>5. ASB Education</b></p> <p>Delivery of a range of programmes, events and awareness raising activities which demonstrate:</p> <ul style="list-style-type: none"> <li>- the impacts of anti-social behaviour</li> <li>- highlight the impact on the community</li> <li>-bring about a change in behaviours</li> </ul>	April 2025	March 2026	Programme delivery budget £2,500	<p><b>How much did we do?</b></p> <p># activities conducted</p> <p># participants engaged</p> <p><b>How well did we do it?</b></p> <p># / % of surveyed participants satisfied with the activities</p> <p><b>Is anyone better off?</b></p> <p># / % of surveyed participants with increased knowledge of</p>	Quarter 4

		<ul style="list-style-type: none"> <li>- Parent education initiatives</li> <li>- promote the rule of law</li> </ul>				anti-social behaviour following participation in the activity  # / % of surveyed participants with increased knowledge of PCSP following the activity  # / % participants more likely to engage with PSNI following the activity	
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Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
<b>Drugs / Substance misuse – Awareness raising and Support Service</b>	Local people are better informed and aware of the impact and dangers of drugs/substances misuse and dealing.	<p>Programme to raise awareness, to ensure local people are better informed and aware of the impact and dangers of drugs/substances misuse and dealing. Includes an awareness-raising programme with groups and an on-street engagement element. Also includes a programme to assist those who want help with dependency issues.</p>	April 2025	March 2026	Programme delivery budget £30,000	<p><b>How much did we do?</b>  # number of sessions delivered  # of schools engaged  # number of out-reach hours provided  # number of participants</p> <p><b>How well did we do it?</b>  # and % of surveyed participants satisfied with the activity</p> <p><b>Is anyone better off?</b>  # / % of surveyed participants who are more aware of the impact of drug/substance misuse after the activity</p> <p># / % of surveyed participants with increased awareness of PCSP as the funder of the activity</p>	Q2, Q3, Q4
		<p><b>2. Drugs/Substance Support Service</b></p> <p>Programme of measured and appropriate support to assist young people who are at risk</p>	April 2025	March 2026	As above	<p><b>How much did we do?</b>  # of clients who received support through programme</p>	Q2, Q3, Q4

		of engaging in anti-social and/or criminal activity, due to ongoing drugs and substance misuse through targeted intervention and family centred approach				# of support sessions delivered # of referrals to other agencies <b>How well did we do it?</b> # / % of participants satisfied with the support service <b>Is anyone better off?</b> # / % of surveyed participants who feel more supported after participating in the service  # / % of surveyed participants who are more aware of the impact of drug/substance misuse after the activity  # / % of surveyed participants with increased awareness of PCSP as the funder of the activity	
		<b>3. RAPID Bin initiative</b> Promotion of existing Rapid Bin sites and raising awareness of the initiative	April 2025	March 2026	£0.00 Budget not required – promoted through social media and work with partners	<b>How much did we do?</b> # of RAPID bins in use #of campaigns promoting the RAPID bins	Q2, Q3, Q4

						<b>How well did we do it?</b> # / % of surveyed partners reporting satisfaction with RAPID bin initiative. <b>Is anyone better off?</b> # of drugs (& types) deposited in RAPID bins	
Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
<b>Crime involving vulnerable people</b>	Vulnerable people feel safer through interventions to: - increase awareness and education; - reduce crime - increase opportunity for engagement with PSNI; - communities have greater awareness of the available support, information and access to services	<b>1.Delivery of 'Bee Safe' Event</b> Awareness-raising sessions delivered directly in schools to educate Primary 7 pupils on a range of community and safety issues in advance of them commencing post primary education.	April 2025	March 2026	£10,332	<b>How much did we do?</b> # of schools participating # number sessions delivered # number of pupils who attended <b>How well did we do it?</b> # / % of surveyed pupils happy with the activity  # / % of surveyed teachers satisfied with the programme content  <b>Is anyone better off?</b> # / % of surveyed pupils who report having an increased knowledge of community and safety issues after attending Bee Safe	Quarter 2

						<p># / % of surveyed pupils with increased awareness of PCSP as the funder of the activity</p> <p># / % of surveyed pupils who would engage or contact PSNI if they felt unsafe following attending Bee Safe</p>	
		<p><b>2.Security Based Programme</b></p> <p>Awareness raising and promotion of crime prevention and home/personal safety through the delivery of the 4 Tier Security Scheme which supports those who are either victims of crime or those in fear of crime – to include rural crime, hate crime and business crime.</p>	April 2025	March 2026	Programme delivery budget £12,000	<p><b>How much did we do?</b></p> <p># of referrals</p> <p># of items of home security equipment provided</p> <p># of home visits</p> <p><b>How well did we do it?</b></p> <p># / % of referrals satisfied with the support received from the programme</p> <p><b>Is anyone better off?</b></p> <p># / % of surveyed participants with an increased knowledge of personal safety issues</p> <p># / % of surveyed participants who feel safer in their homes as a result of assistance</p> <p># / % of surveyed participants more likely to</p>	Q2, Q3, Q4

						engage with PSNI following intervention  # / % of surveyed participants with increased awareness of PCSP as the funder of the programme	
		<b>Domestic &amp; Sexual Violence Awareness Raising Programme and Counselling Service</b>  Delivery of awareness-raising activities, in partnership with key stakeholders and organisations to raise awareness of domestic and sexual violence; promote the support structures including the Domestic Violence Helpline; provide signposting and encourage reporting.  Also, provide a counselling service to victims of domestic abuse of any gender.	April 2025	March 2026	Programme delivery budget £11,000	<b>How much did we do?</b> # number of referrals # of clients supported  <b>How well did we do it?</b> # / % of clients satisfied with the support provided  <b>Is anyone better off?</b> # / % of clients who feel more supported following the activity  # / % of clients who feel safer following the support from the programme  # / % of surveyed participants with increased awareness of PCSP as the funder of the programme	Q2, Q3, Q4

		<b>3. Domestic &amp; Sexual Violence Awareness Raising Activities</b>  Delivered in house by PCSP in partnership with Nexus, Women's Aid, MAP NI and PSNI as well as the office of the Mayor and Deputy Mayor.	March 2025	March 2026	Programme delivery budget: £3,500	<b>How much did we do?</b> # of outside media placements # of partners engaged in campaign <b>How well did we do it?</b> # of online impressions <b>Is anyone better off?</b> # of people from ANBC who contact helpline during campaign	Quarter 4
		<b>6. Ending Violence Against Women and Girls</b>  Delivery of a range of initiatives that contribute to the high level government strategy and action plan being developed by TEO to tackle the issue of Violence Against Women and Girls  Supporting the delivery of TEO funded EVAWG grants and associated action plan	April 2025	March 2026	Programme delivery budget: £5,000	<b>How much did we do?</b> # of initiatives delivered <b>How well did we do it?</b> # of participants in initiatives <b>Is anyone better off?</b> # / % of participants satisfied with the activity  # / % of participants more aware of personal safety following the activity	Quarter 4
		<b>8. Rural Crime Events &amp; Initiatives</b> Delivery of a range of rural crime awareness-raising activities to include: - Rural Campaigns	April 2025	March 2026	Programme delivery budget: £2,000	<b>How much did we do?</b> # of engagement & awareness raising activities delivered	Quarter 4

		<ul style="list-style-type: none"> <li>- Promotion of Farm Watch, Text Alert and Neighbourhood Watch</li> <li>- Participation at Balmoral Show</li> <li>- Provision of rural specific crime prevention equipment and packs</li> </ul>				<p># of crime prevention items provided / trailers marked</p> <p># of participants attending events</p> <p># of people supported</p> <p># of farms signed up to Farm Watch</p> <p><b>How well did we do it?</b></p> <p># / % of people satisfied with the information / service / equipment provided</p> <p># / % increase in farms signed up to Farm Watch (since previous year)</p> <p><b>Is anyone better off?</b></p> <p># and % of surveyed participants with an increased knowledge of rural crime prevention/ personal safety measures following activity</p> <p># / % of surveyed participants who feel safer as a result of activity/assistance</p> <p># / % of surveyed participants with increased</p>	
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						awareness of PCSP as the funder of the programme  # and % of participants more likely to engage with PSNI following events/ activities	
		<b>9. Hate Crime Initiatives</b> Delivery of hate crime awareness-raising initiatives and campaigns.	April 2025	March 2026	Operation Budget: £1,500	<b>How much did we do?</b> # of awareness raising campaigns/ initiatives  <b>How well did we do it?</b> # of outside media placements  <b>Is anyone better off?</b> # of participants engaged # of online impressions	Quarter 4
		<b>9. Multi-Agency Support Hub</b> Support and facilitate the operation of the Antrim and Newtownabbey Multi-Agency Support Hub (MASH). The Hub is a multi- agency partnership of statutory agencies all working together and sharing information and resources in order to improve the lives of the most	April 2025	March 2026	Operation Budget: £4,000	<b>How much did we do?</b> # of Support Hub meetings # of referrals to support hub # of Support Hub actions <b>How well did we do it?</b> # of cohorts supported # / % of actions successfully completed	Quarter 2 and Quarter 4

		vulnerable individuals within our Borough. Provision of a small budget to enable essential support in respect of community safety for cohorts.				<b>Is anyone better off?</b> # / % of people discharged from the hub due to successful intervention # / % of individuals who leave the Hub of their own volition or are removed due to lack of engagement	
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Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
Road Safety	Greater awareness among local people and communities relating to road safety issues. Local people are empowered to address issues relating to road safety	<b>1. Road Safety Events and Engagement</b>  Delivery of awareness-raising activities and events, in partnership with key stakeholders and engaging with local groups, to help raise awareness of road safety and encourage more responsible road use.  Events include: Cycle Safety events, Rural Road Safety initiatives; promotion of 'Be Bright, Be Seen' Emergency Services Day; Young driver engagement events including use of driving simulator; Road Safe Roadshow.	April 2025	March 2026	Programme delivery budget £15,000	<b>How much did we do?</b> # number of initiatives/events # of campaigns # of social media posts <b>How well did we do it?</b> # number of people engaged through initiatives/events # and % of surveyed people satisfied with the initiatives # of pieces of road safety/ community safety equipment distributed <b>Is anyone better off?</b> # / % participants with increased awareness about road safety following event/activity	Q2, Q3 & Q4

						# / % of surveyed participants with increased awareness of PCSP after the event  # of social media impressions	
		<b>2. Speed Indicator Devices (SIDs)</b> Promotion, management and support for deployment of SIDs in rural villages throughout borough and 2 x Mobile SID devices.	April 2025	March 2026	£3,500	<b>How much did we do?</b> # of SIDs in operation # of deployments (mobile SIDs)  <b>How well did we do it?</b> # of PSNI enforcement activities delivered as a result of SID data  # / % of Village reps satisfied with support received  <b>Is anyone better off?</b> # / % of SIDs reporting vehicles reduced speed	Quarter 4

<b>Strategic Priority 3: To support Community Confidence in Policing</b>							
Indicators	Recorded Crime Racially Motivated Crime Sectarian Crime No of calls to 101 from ANBC						
	% increase in community confidence in policing % increase in the level of reporting to the police (NI Crime Survey) % increase in the level of police and community engagement % increase in people who felt that local PCSP has helped to improve policing in their local area						
<b>Project</b>	<b>Aims &amp; Description</b>	<b>Key Activities</b>	<b>Start Date</b>	<b>End Date</b>	<b>Resource or cost</b>	<b>Performance Measures</b>	<b>Reporting Quarter</b>
<b>Monitor Local Policing Performance</b>	To deliver activities and projects that support monitoring of local police performance, and ensure local accountability	Policing Committee Private Meetings, public meetings	April 2025	March 2026	Included in Operational Budget	<b>How much did we do?</b> # private Policing Committee Meetings # public Policing Committee meetings <b>How well did we do it?</b> # members of the public attending public meetings % members attendance at Private Policing Committee meetings # and % members of the public satisfied with meeting/event <b>Is anyone better off?</b> # / % PCSP Members with increased knowledge of local policing priorities and how crime is policed	Q2, Q3, Q4

						# / % PCSP members with an increased knowledge on remit of the Policing Committee	
<b>Neighbourhood Watch and Text Alert</b>	To increase capacity of local communities through the Neighbourhood Watch Scheme (NHW).	<p>Mapping of existing NHW scheme and identifying hot spot areas with no coverage at present.</p> <p>Providing support for the existing scheme and promotion of new NHW schemes.</p> <p>Promotion and delivery of the 'Text Alert' scheme.</p>	April 2025	March 2026	Programme delivery budget £2,000	<p><b>How much did we do?</b></p> <p># of NHW schemes</p> <p># of households covered by schemes</p> <p># of NHW Co-ordinators</p> <p># of NHW Co-ordinator meetings held</p> <p><b>How well did we do it?</b></p> <p># of NHW Co-ordinators satisfied with support provided</p> <p><b>Is anyone better off?</b></p> <p># and % of NHW Coordinators who believe their area is safer as a result of the scheme</p> <p># and % of NHW Coordinators reporting increased confidence in PSNI</p> <p><b>How much did we do?</b></p> <p># of registered users</p> <p><b>How well did we do it?</b></p> <p># of Text Alerts sent</p> <p><b>Is anyone better off?</b></p> <p># / % increase of 'text alert' users compared to previous year</p>	Quarter 4

<b>Engagement and Intervention</b>	To evidence impact through the delivery of projects and activities that support community and police engagement.	Events and activities that provide meaningful engagement opportunities for police with local communities, including those at risk of or vulnerable from organised crime.	April 2025	March 2026	Programme delivery budget £10,000	<p><b>How much did we do?</b>  # of activities/ engagement events  # of programmes</p> <p><b>How well did we do it?</b>  # of participants at activities / engagement event  # of participants engaged with programmes</p> <p><b>Is anyone better off?</b>  # / % of surveyed participants reporting increased confidence in policing</p> <p># and % of participants more likely to engage with PSNI following the activity/event</p> <p># / % of surveyed participants more likely to report a crime to police following engagement</p> <p># / % of surveyed participants with increased awareness of PCSP after the event/engagement</p>	Q2, Q3, Q4

## 2025/26 PCSP Key Dates

<b>Payments</b>	Claims must be submitted with PCSP Report Cards to the Joint Committee no later than 15 working days after each quarter end. Claims will be only be processed after Report Cards are reviewed and approved.
Quarter 1 (Apr-Jun)	CLAIM ONLY NO REPORT CARD REQUIRED – 22 July 2025
Quarter 2 (Jul-Sep)	21 October 2025
Quarter 3 (Oct-Dec)	20 January 2026
Quarter 4 (Jan-Mar)	21 April 2026
Change Control deadline	17 February 2026

